

**Texas Higher Education Coordinating Board**  
**Institutional Targets for Closing the Gaps in Research**  
**Targets One - Two**

Institution	Target 1: Federal Science and Engineering Obligations - Percent					Target 2: Research Expenditures				
	Actual FY2000	Actual FY2006	Target FY2010	Target FY2015	Target FY2020	Actual FY1999	Target FY2008	Target FY2010	Target FY2015	Target FY2020
Angelo State University	0.00089%	0.00007%	0.00000%	0.00000%	1.00000%	\$510,809	\$1,075,636	\$1,200,000	\$1,500,000	\$2,000,000
Lamar University	0.00038%	0.00400%	0.00451%	0.00473%	0.00495%	\$3,740,574	\$4,691,331	\$5,000,000	\$7,000,000	\$10,000,000
Midwestern State University	0.00000%	0.00007%	0.00000%	0.00000%	0.00000%	\$106,729	\$26,755	\$300,000	\$1,500,000	\$2,000,000
Prairie View A&M University	0.05905%	0.03720%	0.07000%	0.10000%	0.15000%	\$9,218,584	\$10,572,018	\$13,164,112	\$15,164,383	\$17,220,540
Sam Houston State University	0.00324%	0.00416%	0.00500%	0.00550%	0.00600%	\$4,550,751	\$4,574,953	\$4,803,701	\$5,043,887	\$5,296,081
Stephen F. Austin State University	0.00277%	0.00204%	0.01600%	0.01800%	0.02000%	\$4,790,743	\$7,268,953	\$7,550,000	\$8,870,000	\$9,050,000
Sul Ross State University	0.00000%	0.00598%	0.00713%	0.00725%	0.00735%	\$620,550	\$2,214,673	\$1,783,500	\$2,175,000	\$2,500,000
Sul Ross State University - Rio Grande College	0.00000%	0.00000%	0.00000%	0.00000%	0.00000%	\$9,058	\$4,847	\$10,000	\$25,000	\$50,000
Tarleton State University	0.01006%	0.00027%	0.00000%	0.00000%	0.00000%	\$3,464,450	\$9,151,540	\$11,494,366	\$13,708,707	\$0
Texas A&M International University	0.00152%	0.00357%	0.00025%	0.00025%	0.00030%	\$418,575	\$482,038	\$759,000	\$1,527,000	\$3,070,500
Texas A&M University	0.46448%	0.37839%	0.80000%	0.80000%	0.80000%	\$334,890,628	\$539,426,088	\$572,000,000	\$660,000,000	\$760,000,000
Texas A&M University - Central Texas	0.00000%	0.00000%	0.00000%	0.00000%	0.00000%	\$0	\$0	\$2,200,000	\$2,600,000	\$0
Texas A&M University - Commerce	0.00000%	0.00022%	0.00000%	0.00000%	0.00000%	\$490,899	\$1,796,367	\$3,500,000	\$20,000,000	\$50,000,000
Texas A&M University - Corpus Christi	0.00450%	0.00600%	0.00650%	0.00700%	0.00750%	\$838,596	\$13,739,039	\$15,000,000	\$17,000,000	\$20,000,000
Texas A&M University - Kingsville	0.00213%	0.01286%	0.06000%	0.07000%	0.08000%	\$6,618,986	\$13,762,261	\$24,500,000	\$31,500,000	\$40,000,000
Texas A&M University - San Antonio	0.00000%	0.00000%	0.00000%	10.00000%	20.00000%	\$0	\$0	\$0	\$300,000	\$600,000
Texas A&M University - Texarkana	0.00000%	0.00000%	100.00000%	50.00000%	50.00000%	\$0	\$0	\$300,000	\$1,500,000	\$2,000,000
Texas A&M University at Galveston	0.00000%	0.00000%	0.00000%	0.00000%	0.00000%	\$3,060,639	\$4,715,936	\$4,200,000	\$4,700,000	\$5,200,000
Texas Southern University	0.01891%	0.01182%	0.05000%	0.05000%	0.07000%	\$2,954,923	\$4,858,018	\$7,000,000	\$9,100,000	\$11,900,000
Texas State University - San Marcos	0.02063%	0.00536%	0.02000%	0.03000%	0.04000%	\$5,661,303	\$19,309,464	\$26,000,000	\$32,000,000	\$40,000,000
Texas Tech University	0.10454%	0.10324%	0.11638%	0.12201%	0.00000%	\$40,104,672	\$52,839,081	\$80,000,000	\$100,000,000	\$0
Texas Woman's University	0.01009%	0.00358%	0.00337%	0.00353%	0.00371%	\$2,258,921	\$2,322,190	\$2,500,000	\$3,000,000	\$3,500,000
University of Houston	0.09659%	0.08525%	0.10800%	0.18100%	0.24100%	\$52,200,984	\$84,852,078	\$90,000,000	\$150,000,000	\$200,000,000
University of Houston - Clear Lake	0.04103%	0.00195%	0.00000%	0.00000%	0.00000%	\$6,347,244	\$1,016,346	\$1,623,000	\$2,072,000	\$2,644,000
University of Houston - Downtown	0.00137%	0.00602%	0.00000%	0.00000%	0.00000%	\$701,508	\$444,536	\$727,780	\$928,853	\$0
University of Houston - Victoria	0.00000%	0.00000%	0.50000%	0.50000%	1.00000%	\$0	\$6,336	\$4,000	\$3,000	\$8,000
University of North Texas	0.04430%	0.11326%	5.00000%	6.00000%	8.00000%	\$12,891,033	\$16,798,880	\$24,970,000	\$30,330,000	\$36,000,000
University of North Texas at Dallas	0.00000%	0.00000%	0.00000%	0.00000%	0.00000%	\$0	\$0	\$0	\$0	\$0
University of Texas - Pan American	0.02623%	0.03518%	0.02500%	0.02600%	0.02700%	\$2,296,623	\$8,478,536	\$10,000,000	\$18,000,000	\$25,000,000
University of Texas at Arlington	0.02327%	0.07274%	0.04000%	0.04000%	0.04000%	\$13,589,868	\$66,610,534	\$70,000,000	\$85,000,000	\$100,000,000
University of Texas at Austin	0.80418%	0.59528%	0.60000%	0.65000%	0.70000%	\$265,121,990	\$527,141,322	\$520,000,000	\$630,000,000	\$750,000,000
University of Texas at Dallas	0.03334%	0.04082%	6.20000%	6.50000%	6.80000%	\$13,676,687	\$59,300,868	\$65,000,000	\$75,000,000	\$100,000,000
University of Texas at El Paso	0.06495%	0.07533%	0.12000%	0.12000%	0.12000%	\$27,754,725	\$47,907,759	\$55,000,000	\$100,000,000	\$120,000,000
University of Texas at San Antonio	0.06965%	0.08785%	0.13000%	0.16000%	0.18000%	\$7,914,116	\$34,601,445	\$50,000,000	\$75,000,000	\$100,000,000
University of Texas at Tyler	0.00051%	0.02454%	0.00500%	0.00900%	0.01100%	\$88,010	\$3,426,459	\$4,500,000	\$10,000,000	\$13,000,000
University of Texas of the Permian Basin	0.00050%	0.00034%	6.20000%	6.50000%	6.80000%	\$752,051	\$3,043,098	\$4,000,000	\$5,000,000	\$6,000,000
UT-Brownsville/TX Southmost College	0.00000%	0.00000%	0.00000%	0.00000%	0.00000%	\$56,104	\$5,922,645	\$12,000,000	\$24,000,000	\$24,000,000
West Texas A&M University	0.00108%	0.00108%	0.00500%	0.00520%	0.00530%	\$1,492,382	\$6,333,480	\$7,750,000	\$9,000,000	\$10,000,000
Texas A&M University System Health Science Center	0.00000%	0.00000%	0.00000%	0.00000%	0.00000%	\$9,805,444	\$76,501,998	\$75,000,000	\$78,000,000	\$85,000,000
Texas Tech University Health Sciences Center	0.00000%	0.00000%	0.00094%	0.00414%	0.00510%	\$8,945,802	\$24,418,090	\$38,000,000	\$70,000,000	\$100,000,000
University of North Texas Health Science Center at Fort Worth	0.00000%	0.00000%	0.02152%	0.02522%	0.02522%	\$9,688,816	\$31,895,377	\$32,000,000	\$41,300,000	\$50,000,000
UT Health Science Center at Houston	0.44770%	0.33147%	0.58722%	0.65234%	0.72468%	\$106,703,163	\$197,251,749	\$197,137,154	\$228,535,992	\$264,935,850
UT Health Science Center at San Antonio	0.39106%	0.31364%	0.36006%	0.41407%	0.47619%	\$77,247,996	\$188,620,797	\$194,279,421	\$203,993,392	\$214,193,061
UT Health Science Center at Tyler	0.00000%	0.00000%	0.00000%	0.00000%	0.00000%	\$8,256,219	\$13,702,579	\$13,000,000	\$14,000,000	\$18,000,000
UT M.D. Anderson Cancer Center	0.46632%	0.59019%	0.65000%	0.78000%	0.92000%	\$155,126,397	\$488,654,827	\$497,980,404	\$635,563,208	\$811,157,605
UT Medical Branch at Galveston	0.33461%	0.40227%	0.40000%	0.42000%	0.43000%	\$83,236,093	\$153,461,284	\$160,685,000	\$193,300,000	\$233,000,000
UT Southwestern Medical Center at Dallas	0.63585%	0.63088%	0.71000%	0.72000%	0.75000%	\$163,518,455	\$371,101,500	\$400,000,000	\$434,000,000	\$505,000,000