

**Texas Higher Education Coordinating Board**  
**Institutional Targets for Closing the Gaps in Research**  
**Targets One - Two**

| Institution   | Target 1: Federal Science and Engineering Obligations - Percent |               |               |               |               | Target 2: Research Expenditures |               |               |               |               |
|---|---|---------------|---------------|---------------|---------------|---------------------------------|---------------|---------------|---------------|---------------|
|   | Actual FY2000   | Actual FY2006 | Actual FY2007 | Target FY2015 | Target FY2020 | Actual FY1999                   | Actual FY2010 | Actual FY2011 | Target FY2015 | Target FY2020 |
| Angelo State University                                       | 0.00102%  | 0.00007%      | 0.00009%      | N/A           | N/A           | \$510,809                       | \$1,498,909   | \$1,150,150   | \$1,700,000   | \$2,000,000   |
| Lamar University  | 0.00000%  | 0.00400%      | 0.02055%      | N/A           | N/A           | \$3,740,574                     | \$4,874,359   | \$4,762,233   | \$7,000,000   | \$10,000,000  |
| Midwestern State University                                   | 0.00000%  | 0.00007%      | 0.00286%      | N/A           | N/A           | \$106,729                       | \$235,629     | \$188,787     | \$350,000     | \$450,000     |
| Prairie View A&M University                                   | 0.04212%  | 0.03720%      | 0.03649%      | N/A           | N/A           | \$9,218,584                     | \$12,138,770  | \$14,485,193  | \$20,000,000  | \$25,000,000  |
| Sam Houston State University                                  | 0.00373%  | 0.00416%      | 0.01297%      | N/A           | N/A           | \$4,550,751                     | \$6,925,731   | \$5,552,813   | \$9,000,000   | \$16,000,000  |
| Stephen F. Austin State University                            | 0.00318%  | 0.00204%      | 0.00403%      | N/A           | N/A           | \$4,790,743                     | \$8,749,567   | \$5,601,898   | \$8,870,000   | \$9,050,000   |
| Sul Ross State University                                     | 0.00000%  | 0.00598%      | 0.00154%      | N/A           | N/A           | \$620,550                       | \$2,728,842   | \$1,754,560   | \$3,000,000   | \$4,000,000   |
| Sul Ross State University - Rio Grande College                | 0.00000%  | 0.00000%      | 0.00000%      | N/A           | N/A           | \$9,058                         | \$0           | \$0           | \$5,000       | \$7,500       |
| Tarleton State University                                     | 0.01157%  | 0.00027%      | 0.00091%      | N/A           | N/A           | \$3,464,450                     | \$10,377,500  | \$9,947,082   | \$13,708,707  | \$0           |
| Texas A&M International University                            | 0.00175%  | 0.00357%      | 0.00059%      | N/A           | N/A           | \$418,575                       | \$2,428,165   | \$3,026,645   | \$2,500,000   | \$3,600,000   |
| Texas A&M University  | 0.35631%  | 0.37839%      | 0.35093%      | N/A           | N/A           | \$334,890,628                   | \$623,220,383 | \$635,432,994 | \$700,000,000 | \$800,000,000 |
| Texas A&M University - Central Texas                          | 0.00000%  | 0.00000%      | 0.00000%      | N/A           | N/A           | \$0                             | \$0           | \$0           | \$0           | \$0           |
| Texas A&M University - Commerce                               | 0.00000%  | 0.00022%      | 0.00065%      | N/A           | N/A           | \$490,899                       | \$2,680,414   | \$2,327,003   | \$5,000,000   | \$15,000,000  |
| Texas A&M University - Corpus Christi                         | 0.00193%  | 0.00600%      | 0.00959%      | N/A           | N/A           | \$838,596                       | \$15,011,015  | \$16,243,835  | \$16,500,000  | \$18,000,000  |
| Texas A&M University - Kingsville                             | 0.00094%  | 0.01286%      | 0.01522%      | N/A           | N/A           | \$6,618,986                     | \$16,298,725  | \$16,158,689  | \$21,405,688  | \$28,645,639  |
| Texas A&M University - San Antonio                            | 0.00000%  | 0.00000%      | 0.00000%      | N/A           | N/A           | \$0                             | \$0           | \$0           | \$300,000     | \$600,000     |
| Texas A&M University - Texarkana                              | 0.00000%  | 0.00000%      | 0.00000%      | N/A           | N/A           | \$0                             | \$85,438      | \$145,966     | \$1,250,000   | \$1,500,000   |
| Texas A&M University at Galveston                             | 0.00000%  | 0.00000%      | 0.00000%      | N/A           | N/A           | \$3,060,639                     | \$5,148,689   | \$5,767,713   | \$5,300,000   | \$5,400,000   |
| Texas Southern University                                     | 0.01791%  | 0.01182%      | 0.00854%      | N/A           | N/A           | \$2,954,923                     | \$7,003,567   | \$6,317,856   | \$7,367,000   | \$8,872,000   |
| Texas State University - San Marcos                           | 0.01831%  | 0.00536%      | 0.00278%      | N/A           | N/A           | \$5,661,303                     | \$30,560,431  | \$33,486,998  | \$37,500,000  | \$45,000,000  |
| Texas Tech University   | 0.11416%  | 0.10324%      | 0.08028%      | N/A           | N/A           | \$40,104,672                    | \$125,817,503 | \$142,762,792 | \$145,000,000 | \$0           |
| Texas Woman's University                                      | 0.00980%  | 0.00358%      | 0.00627%      | N/A           | N/A           | \$2,258,921                     | \$2,039,739   | \$2,652,029   | \$3,000,000   | \$3,500,000   |
| University of Houston   | 0.10121%  | 0.08525%      | 0.09081%      | N/A           | N/A           | \$52,200,984                    | \$95,929,703  | \$93,756,014  | \$150,000,000 | \$200,000,000 |
| University of Houston - Clear Lake                            | 0.04691%  | 0.00195%      | 0.00023%      | N/A           | N/A           | \$6,347,244                     | \$1,279,461   | \$1,746,646   | \$2,072,000   | \$2,644,000   |
| University of Houston - Downtown                              | 0.00099%  | 0.00602%      | 0.00523%      | N/A           | N/A           | \$701,508                       | \$1,285,575   | \$1,478,738   | \$3,500,000   | \$4,500,000   |
| University of Houston - Victoria                              | 0.00000%  | 0.00000%      | 0.00281%      | N/A           | N/A           | \$0                             | \$13,632      | \$9,870       | \$13,700      | \$13,840      |
| University of North Texas                                     | 0.04581%  | 0.11326%      | 0.07939%      | N/A           | N/A           | \$12,891,033                    | \$24,715,921  | \$25,422,991  | \$30,330,000  | \$36,000,000  |
| University of North Texas at Dallas                           | 0.00000%  | 0.00000%      | 0.00000%      | N/A           | N/A           | \$0                             | \$3,705       | \$35,161      | \$0           | \$0           |
| University of Texas - Pan American                            | 0.00193%  | 0.03518%      | 0.02448%      | N/A           | N/A           | \$2,296,623                     | \$8,692,889   | \$8,671,983   | \$9,500,000   | \$15,800,000  |
| University of Texas at Arlington                              | 0.02069%  | 0.07274%      | 0.06399%      | N/A           | N/A           | \$13,589,868                    | \$63,589,995  | \$65,959,123  | \$95,000,000  | \$150,000,000 |
| University of Texas at Austin                                 | 0.78067%  | 0.59528%      | 0.58961%      | N/A           | N/A           | \$265,121,990                   | \$548,886,011 | \$591,945,603 | \$649,700,000 | \$753,100,000 |
| University of Texas at Brownsville                            | 0.00000%  | 0.00000%      | 0.00000%      | N/A           | N/A           | \$56,104                        | \$6,886,421   | \$7,571,464   | \$11,100,000  | \$17,900,000  |
| University of Texas at Dallas                                 | 0.03498%  | 0.04082%      | 0.03732%      | N/A           | N/A           | \$13,676,687                    | \$82,043,502  | \$93,230,313  | \$116,102,000 | \$150,000,000 |
| University of Texas at El Paso                                | 0.04466%  | 0.07533%      | 0.07111%      | N/A           | N/A           | \$27,754,725                    | \$66,037,604  | \$69,480,347  | \$80,000,000  | \$110,000,000 |
| University of Texas at San Antonio                            | 0.03865%  | 0.08785%      | 0.06204%      | N/A           | N/A           | \$7,914,116                     | \$48,651,962  | \$56,833,861  | \$79,500,000  | \$120,000,000 |
| University of Texas at Tyler                                  | 0.00000%  | 0.02454%      | 0.00513%      | N/A           | N/A           | \$88,010                        | \$2,911,062   | \$2,746,777   | \$10,000,000  | \$13,000,000  |
| University of Texas of the Permian Basin                      | 0.00000%  | 0.00034%      | 0.00000%      | N/A           | N/A           | \$752,051                       | \$2,360,161   | \$1,983,613   | \$5,000,000   | \$6,000,000   |
| West Texas A&M University                                     | 0.00068%  | 0.00108%      | 0.00111%      | N/A           | N/A           | \$1,492,382                     | \$6,878,938   | \$5,227,743   | \$8,000,000   | \$10,000,000  |
| Texas A&M University System Health Science Center             | 0.11518%  | 0.00000%      | 0.13040%      | N/A           | N/A           | \$9,805,444                     | \$78,170,881  | \$71,707,467  | \$84,000,000  | \$89,000,000  |
| Texas Tech University Health Sciences Center                  | 0.00000%  | 0.00000%      | 0.00000%      | N/A           | N/A           | \$8,945,802                     | \$50,888,460  | \$58,203,096  | \$75,000,000  | \$100,000,000 |
| University of North Texas Health Science Center at Fort Worth | 0.00000%  | 0.00000%      | 0.00000%      | N/A           | N/A           | \$9,688,816                     | \$39,854,879  | \$41,549,340  | \$48,200,000  | \$55,000,000  |
| UT Health Science Center at Houston                           | 0.48474%  | 0.33147%      | 0.35804%      | N/A           | N/A           | \$106,703,163                   | \$240,772,552 | \$261,172,417 | \$264,935,850 | \$291,429,435 |
| UT Health Science Center at San Antonio                       | 0.41164%  | 0.31364%      | 0.37935%      | N/A           | N/A           | \$77,247,996                    | \$185,229,018 | \$178,732,380 | \$190,785,887 | \$203,751,918 |
| UT Health Science Center at Tyler                             | 0.00000%  | 0.00000%      | 0.00000%      | N/A           | N/A           | \$8,256,219                     | \$14,378,132  | \$13,338,022  | \$15,000,000  | \$18,000,000  |
| UT M.D. Anderson Cancer Center                                | 0.52381%  | 0.59019%      | 0.60077%      | N/A           | N/A           | \$155,126,397                   | \$547,034,744 | \$623,903,456 | \$707,585,421 | \$820,285,434 |
| UT Medical Branch at Galveston                                | 0.34842%  | 0.40227%      | 0.36353%      | N/A           | N/A           | \$83,236,093                    | \$156,825,004 | \$159,751,093 | \$193,300,000 | \$233,000,000 |
| UT Southwestern Medical Center at Dallas                      | 0.69270%  | 0.63088%      | 0.69531%      | N/A           | N/A           | \$163,518,455                   | \$395,314,936 | \$404,786,080 | \$395,000,000 | \$450,000,000 |