

**Texas Higher Education Coordinating Board
Institutional Targets for Closing the Gaps in Research
Targets One - Two**

Institution	Target 1: Federal Science and Engineering Obligations - Percent					Target 2: Research Expenditures				
	Actual FY2000	Actual FY2006	Actual FY2007	Target FY2015	Target FY2020	Actual FY1999	Actual FY2010	Actual FY2011	Target FY2015	Target FY2020
Angelo State University	0.00102%	0.00007%	0.00009%	N/A	N/A	\$510,809	\$1,498,909	\$1,150,150	\$1,700,000	\$2,000,000
Lamar University	0.00000%	0.00400%	0.02055%	N/A	N/A	\$3,740,574	\$4,874,359	\$4,762,233	\$7,000,000	\$10,000,000
Midwestern State University	0.00000%	0.00007%	0.00286%	N/A	N/A	\$106,729	\$235,629	\$188,787	\$350,000	\$450,000
Prairie View A&M University	0.04212%	0.03720%	0.03649%	N/A	N/A	\$9,218,584	\$12,138,770	\$14,485,193	\$20,000,000	\$25,000,000
Sam Houston State University	0.00373%	0.00416%	0.01297%	N/A	N/A	\$4,550,751	\$6,925,731	\$5,552,813	\$9,000,000	\$16,000,000
Stephen F. Austin State University	0.00318%	0.00204%	0.00403%	N/A	N/A	\$4,790,743	\$8,749,567	\$5,601,898	\$8,870,000	\$9,050,000
Sul Ross State University	0.00000%	0.00598%	0.00154%	N/A	N/A	\$620,550	\$2,728,842	\$1,754,560	\$3,000,000	\$4,000,000
Sul Ross State University - Rio Grande College	0.00000%	0.00000%	0.00000%	N/A	N/A	\$9,058	\$0	\$0	\$5,000	\$7,500
Tarleton State University	0.01157%	0.00027%	0.00091%	N/A	N/A	\$3,464,450	\$10,377,500	\$9,947,082	\$13,708,707	\$0
Texas A&M International University	0.00175%	0.00357%	0.00059%	N/A	N/A	\$418,575	\$2,428,165	\$3,026,645	\$2,500,000	\$3,600,000
Texas A&M University	0.35631%	0.37839%	0.35093%	N/A	N/A	\$334,890,628	\$623,220,383	\$635,432,994	\$700,000,000	\$800,000,000
Texas A&M University - Central Texas	0.00000%	0.00000%	0.00000%	N/A	N/A	\$0	\$0	\$0	\$0	\$0
Texas A&M University - Commerce	0.00000%	0.00022%	0.00065%	N/A	N/A	\$490,899	\$2,680,414	\$2,327,003	\$5,000,000	\$15,000,000
Texas A&M University - Corpus Christi	0.00193%	0.00600%	0.00959%	N/A	N/A	\$838,596	\$15,011,015	\$16,243,835	\$16,500,000	\$18,000,000
Texas A&M University - Kingsville	0.00094%	0.01286%	0.01522%	N/A	N/A	\$6,618,986	\$16,298,725	\$16,158,689	\$21,405,688	\$28,645,639
Texas A&M University - San Antonio	0.00000%	0.00000%	0.00000%	N/A	N/A	\$0	\$0	\$0	\$300,000	\$600,000
Texas A&M University - Texarkana	0.00000%	0.00000%	0.00000%	N/A	N/A	\$0	\$85,438	\$145,966	\$1,250,000	\$1,500,000
Texas A&M University at Galveston	0.00000%	0.00000%	0.00000%	N/A	N/A	\$3,060,639	\$5,148,689	\$5,767,713	\$5,300,000	\$5,400,000
Texas Southern University	0.01791%	0.01182%	0.00854%	N/A	N/A	\$2,954,923	\$7,003,567	\$6,317,856	\$7,367,000	\$8,872,000
Texas State University - San Marcos	0.01831%	0.00536%	0.00278%	N/A	N/A	\$5,661,303	\$30,560,431	\$33,486,998	\$37,500,000	\$45,000,000
Texas Tech University	0.11416%	0.10324%	0.08028%	N/A	N/A	\$40,104,672	\$125,817,503	\$142,762,792	\$145,000,000	\$0
Texas Woman's University	0.00980%	0.00358%	0.00627%	N/A	N/A	\$2,258,921	\$2,039,739	\$2,652,029	\$3,000,000	\$3,500,000
University of Houston	0.10121%	0.08525%	0.09081%	N/A	N/A	\$52,200,984	\$95,929,703	\$93,756,014	\$150,000,000	\$200,000,000
University of Houston - Clear Lake	0.04691%	0.00195%	0.00023%	N/A	N/A	\$6,347,244	\$1,279,461	\$1,746,646	\$2,072,000	\$2,644,000
University of Houston - Downtown	0.00099%	0.00602%	0.00523%	N/A	N/A	\$701,508	\$1,285,575	\$1,478,738	\$3,500,000	\$4,500,000
University of Houston - Victoria	0.00000%	0.00000%	0.00281%	N/A	N/A	\$0	\$13,632	\$9,870	\$13,700	\$13,840
University of North Texas	0.04581%	0.11326%	0.07939%	N/A	N/A	\$12,891,033	\$24,715,921	\$25,422,991	\$30,330,000	\$36,000,000
University of North Texas at Dallas	0.00000%	0.00000%	0.00000%	N/A	N/A	\$0	\$3,705	\$35,161	\$0	\$0
University of Texas - Pan American	0.00193%	0.03518%	0.02448%	N/A	N/A	\$2,296,623	\$8,692,889	\$8,671,983	\$9,500,000	\$15,800,000
University of Texas at Arlington	0.02069%	0.07274%	0.06399%	N/A	N/A	\$13,589,868	\$63,589,995	\$65,959,123	\$95,000,000	\$150,000,000
University of Texas at Austin	0.78067%	0.59528%	0.58961%	N/A	N/A	\$265,121,990	\$548,886,011	\$591,945,603	\$649,700,000	\$753,100,000
University of Texas at Brownsville	0.00000%	0.00000%	0.00000%	N/A	N/A	\$56,104	\$6,886,421	\$7,571,464	\$11,100,000	\$17,900,000
University of Texas at Dallas	0.03498%	0.04082%	0.03732%	N/A	N/A	\$13,676,687	\$82,043,502	\$93,230,313	\$116,102,000	\$150,000,000
University of Texas at El Paso	0.04466%	0.07533%	0.07111%	N/A	N/A	\$27,754,725	\$66,037,604	\$69,480,347	\$80,000,000	\$110,000,000
University of Texas at San Antonio	0.03865%	0.08785%	0.06204%	N/A	N/A	\$7,914,116	\$48,651,962	\$56,833,861	\$79,500,000	\$120,000,000
University of Texas at Tyler	0.00000%	0.02454%	0.00513%	N/A	N/A	\$88,010	\$2,911,062	\$2,746,777	\$10,000,000	\$13,000,000
University of Texas of the Permian Basin	0.00000%	0.00034%	0.00000%	N/A	N/A	\$752,051	\$2,360,161	\$1,983,613	\$5,000,000	\$6,000,000
West Texas A&M University	0.00068%	0.00108%	0.00111%	N/A	N/A	\$1,492,382	\$6,878,938	\$5,227,743	\$8,000,000	\$10,000,000
Texas A&M University System Health Science Center	0.11518%	0.00000%	0.13040%	N/A	N/A	\$9,805,444	\$78,170,881	\$71,707,467	\$84,000,000	\$89,000,000
Texas Tech University Health Sciences Center	0.00000%	0.00000%	0.00000%	N/A	N/A	\$8,945,802	\$50,888,460	\$58,203,096	\$75,000,000	\$100,000,000
University of North Texas Health Science Center at Fort Worth	0.00000%	0.00000%	0.00000%	N/A	N/A	\$9,688,816	\$39,854,879	\$41,549,340	\$48,200,000	\$55,000,000
UT Health Science Center at Houston	0.48474%	0.33147%	0.35804%	N/A	N/A	\$106,703,163	\$240,772,552	\$261,172,417	\$264,935,850	\$291,429,435
UT Health Science Center at San Antonio	0.41164%	0.31364%	0.37935%	N/A	N/A	\$77,247,996	\$185,229,018	\$178,732,380	\$190,785,887	\$203,751,918
UT Health Science Center at Tyler	0.00000%	0.00000%	0.00000%	N/A	N/A	\$8,256,219	\$14,378,132	\$13,338,022	\$15,000,000	\$18,000,000
UT M.D. Anderson Cancer Center	0.52381%	0.59019%	0.60077%	N/A	N/A	\$155,126,397	\$547,034,744	\$623,903,456	\$707,585,421	\$820,285,434
UT Medical Branch at Galveston	0.34842%	0.40227%	0.36353%	N/A	N/A	\$83,236,093	\$156,825,004	\$159,751,093	\$193,300,000	\$233,000,000
UT Southwestern Medical Center at Dallas	0.69270%	0.63088%	0.69531%	N/A	N/A	\$163,518,455	\$395,314,936	\$404,786,080	\$395,000,000	\$450,000,000