Texas Higher Education Coordinating Board
Institutional Targets for Closing the Gaps in Research
Targets One - Two

Institution	Target 1: Federal Science and Engineering Obligations - Percent					Target 2: Research Expenditures				
	Actual FY2000	Actual FY2006	Actual FY2007	Target FY2015	Target FY2020	Actual FY1999	Actual FY2010	Actual FY2011	Target FY2015	Target FY2020
Angelo State University	0.00102%	0.00007%	0.00009%	N/A	N/A	$510,809	$1,498,909	$1,150,150	$1,700,000	$2,000,000
Lamar University	0.00000%	0.00400%	0.02055%	N/A	N/A	$3,740,574	$4,874,359	$4,762,233	$7,000,000	$10,000,000
Midwestern State University	0.00000%	0.00007%	0.00286%	N/A	N/A	$106,729	$235,629	$188,787	$350,000	$450,000
Prairie View A&M University	0.04212%	0.03720%	0.03649%	N/A	N/A	$9,218,584	$12,138,770	$14,485,193	$20,000,000	$25,000,000
Sam Houston State University	0.00373%	0.00416%	0.01297%	N/A	N/A	$4,550,751	$6,925,731	$5,552,813	$9,000,000	$16,000,000
Stephen F. Austin State University	0.00318%	0.00204%	0.00403%	N/A	N/A	$4,790,743	$8,749,567	$5,601,898	$8,870,000	$9,050,000
Sul Ross State University	0.00000%	0.00598%	0.00154%	N/A	N/A	$620,550	$2,728,842	$1,754,560	$3,000,000	$4,000,000
Sul Ross State University - Rio Grande College	0.00000%	0.00000%	0.00000%	N/A	N/A	$9,058	$0	$0	$5,000	$7,500
Tarleton State University	0.01157%	0.00027%	0.00091%	N/A	N/A	$3,464,450	$10,377,500	$9,947,082	$13,708,707	$0
Texas A&M International University	0.00175%	0.00357%	0.00059%	N/A	N/A	$418,575	$2,428,165	$3,026,645	$2,500,000	$3,600,000
Texas A&M University	0.35631%	0.37839%	0.35093%	N/A	N/A	$334,890,628	$623,220,383	$635,432,994	$700,000,000	$800,000,000
Texas A&M University - Central Texas	0.00000%	0.00000%	0.00000%	N/A	N/A	$0	$0	$0	$0	$0
Texas A&M University - Commerce	0.00000%	0.00022%	0.00065%	N/A	N/A	$490,899	$2,680,414	$2,327,003	$5,000,000	$15,000,000
Texas A&M University - Corpus Christi	0.00193%	0.00600%	0.00959%	N/A	N/A	$838,596	$15,011,015	$16,243,835	$16,500,000	$18,000,000
Texas A&M University - Kingsville	0.00094%	0.01286%	0.01522%	N/A	N/A	$6,618,986	$16,298,725	$16,158,689	$21,405,688	$28,645,639
Texas A&M University - San Antonio	0.00000%	0.00000%	0.00000%	N/A	N/A	$0	$0	$0	$300,000	$600,000
Texas A&M University - Texarkana	0.00000%	0.00000%	0.00000%	N/A	N/A	$0	$85,438	$145,966	$1,250,000	$1,500,000
Texas A&M University at Galveston	0.00000%	0.00000%	0.00000%	N/A	N/A	$3,060,639	$5,148,689	$5,767,713	$5,300,000	$5,400,000
Texas Southern University	0.01791%	0.01182%	0.00854%	N/A	N/A	$2,954,923	$7,003,567	$6,317,856	$7,367,000	$8,872,000
Texas State University - San Marcos	0.01831%	0.00536%	0.00278%	N/A	N/A	$5,661,303	$30,560,431	$33,486,998	$37,500,000	$45,000,000
Texas Tech University	0.11416%	0.10324%	0.08028%	N/A	N/A	$40,104,672	$125,817,503	$142,762,792	$145,000,000	$0
Texas Woman's University	0.00980%	0.00358%	0.00627%	N/A	N/A	$2,258,921	$2,039,739	$2,652,029	$3,000,000	$3,500,000
University of Houston	0.10121%	0.08525%	0.09081%	N/A	N/A	$52,200,984	$95,929,703	$93,756,014	$150,000,000	$200,000,000
University of Houston - Clear Lake	0.04691%	0.00195%	0.00023%	N/A	N/A	$6,347,244	$1,279,461	$1,746,646	$2,072,000	$2,644,000
University of Houston - Downtown	0.00099%	0.00602%	0.00523%	N/A	N/A	$701,508	$1,285,575	$1,478,738	$3,500,000	$4,500,000
University of Houston - Victoria	0.00000%	0.00000%	0.00281%	N/A	N/A	$0	$13,632	$9,870	$13,700	$13,840
University of North Texas	0.04581%	0.11326%	0.07939%	N/A	N/A	$12,891,033	$24,715,921	$25,422,991	$30,330,000	$36,000,000
University of North Texas at Dallas	0.00000%	0.00000%	0.00000%	N/A	N/A	$0	$3,705	$35,161	$0	$0
University of Texas - Pan American	0.00193%	0.03518%	0.02448%	N/A	N/A	$2,296,623	$8,692,889	$8,671,983	$9,500,000	$15,800,000
University of Texas at Arlington	0.02069%	0.07274%	0.06399%	N/A	N/A	$13,589,868	$63,589,995	$65,959,123	$95,000,000	$150,000,000
University of Texas at Austin	0.78067%	0.59528%	0.58961%	N/A	N/A	$265,121,990	$548,886,011	$591,945,603	$649,700,000	$753,100,000
University of Texas at Brownsville	0.00000%	0.00000%	0.00000%	N/A	N/A	$56,104	$6,886,421	$7,571,464	$11,100,000	$17,900,000
University of Texas at Dallas	0.03498%	0.04082%	0.03732%	N/A	N/A	$13,676,687	$82,043,502	$93,230,313	$116,102,000	$150,000,000
University of Texas at El Paso	0.04466%	0.07533%	0.07111%	N/A	N/A	$27,754,725	$66,037,604	$69,480,347	$80,000,000	$110,000,000
University of Texas at San Antonio	0.03865%	0.08785%	0.06204%	N/A	N/A	$7,914,116	$48,651,962	$56,833,861	$79,500,000	$120,000,000
University of Texas at Tyler	0.00000%	0.02454%	0.00513%	N/A	N/A	$88,010	$2,911,062	$2,746,777	$10,000,000	$13,000,000
University of Texas of the Permian Basin	0.00000%	0.00034%	0.00000%	N/A	N/A	$752,051	$2,360,161	$1,983,613	$5,000,000	$6,000,000
West Texas A&M University	0.00068%	0.00108%	0.00111%	N/A	N/A	$1,492,382	$6,878,938	$5,227,743	$8,000,000	$10,000,000
Texas A&M University System Health Science Center	0.11518%	0.00000%	0.13040%	N/A	N/A	$9,805,444	$78,170,881	$71,707,467	$84,000,000	$89,000,000
Texas Tech University Health Sciences Center	0.00000%	0.00000%	0.00000%	N/A	N/A	$8,945,802	$50,888,460	$58,203,096	$75,000,000	$100,000,000
University of North Texas Health Science Center at Fort Worth	0.00000%	0.00000%	0.00000%	N/A	N/A	$9,688,816	$39,854,879	$41,549,340	$48,200,000	$55,000,000
UT Health Science Center at Houston	0.48474%	0.33147%	0.35804%	N/A	N/A	$106,703,163	$240,772,552	$261,172,417	$264,935,850	$291,429,435
UT Health Science Center at San Antonio	0.41164%	0.31364%	0.37935%	N/A	N/A	$77,247,996	$185,229,018	$178,732,380	$190,785,887	$203,751,918
UT Health Science Center at Tyler	0.00000%	0.00000%	0.00000%	N/A	N/A	$8,256,219	$14,378,132	$13,338,022	$15,000,000	$18,000,000
UT M.D. Anderson Cancer Center	0.52381%	0.59019%	0.60077%	N/A	N/A	$155,126,397	$547,034,744	$623,903,456	$707,585,421	$820,285,434
UT Medical Branch at Galveston	0.34842%	0.40227%	0.36353%	N/A	N/A	$83,236,093	$156,825,004	$159,751,093	$193,300,000	$233,000,000
UT Southwestern Medical Center at Dallas	0.69270%	0.63088%	0.69531%	N/A	N/A	$163,518,455	$395,314,936	$404,786,080	$395,000,000	$450,000,000