

**Institutional Efficiency and Effectiveness - Key Measures**

**Administrative Cost**

	FY 2002	FY 2014	FY 2015	Point Change FY 2002 to FY 2015
<b>30. Administrative expenses as a percent of operating budget</b>	Statewide data is not available for this measure.			

**Space Usage Efficiency (SUE)**

<b>31. Space usage efficiency measure of the effectiveness and efficiency of existing teaching space utilization. Classroom and lab passing score is 75 and overall passing score is 150.</b>				
			Fall 2014	Fall 2015
Statewide data is not available for this measure.				

**Historically Underutilized Business (HUB)**

<b>32. Historically Underutilized Business: Expenditures without construction (Millions), Expenditures with construction (Millions)</b>	FY 2000	FY 2014	FY 2015	%/Point Change FY 2000 to FY 2015
Statewide data is not available for this measure.				

**Institutional Efficiency and Effectiveness - Contextual Measures**

<b>33. Faculty Contact Hours</b>	Fall 2000	Fall 2013	Fall 2014	Percent/Point Change Fall 2000 to Fall 2014
Total Contact Hours	4,133,422	3,971,560	3,846,514	- 6.9%
Contact Hours taught by full-time faculty	88.2%	79.3%	81.7%	- 6.5
Contact Hours taught by part-time faculty	11.8%	20.7%	18.3%	6.5

<b>34. FTSE/FTFE Ratio</b>	Fall 2000			Fall 2013			Fall 2014			% Change Fall 2000 to Fall 2014
	FTSE	FTFE	Ratio	FTSE	FTFE	Ratio	FTSE	FTFE	Ratio	
	11,058	788	14:1	12,872	801	16:1	12,304	810	15:1	7.1%

<b>35. Appropriations</b>	FY 2013	FY 2014	FY 2015	
Appropriated funds per FTE student		\$6,643	\$7,527	\$7,544
Appropriated funds per FTE faculty		\$142,016	\$154,678	\$152,650

Link to additional information: <http://www.thecb.state.tx.us/index.cfm?objectid=5026C14D-FD20-B6E6-9AA684EC8FFB08D8>