Institutional Efficiency and Effectiveness - Key Measures

Administrative Cost

	FY 2002	FY 2014	FY 2015	Point Change FY 2002 to FY 2015
30. Administrative expenses as a percent of operating budget	Statewide data is not available for this measure.			

Space Usage Efficiency (SUE)

31. Space usage efficiency measure of the effectiveness and efficiency of existing teaching space utilization. Classroom and lab passing score is 75 and overall passing score is 150.

Fall 2014	Fall 2015

Statewide data is not available for this measure.

Historically Underutilized Business (HUB)

32. Historically Underutilized Business: Expenditures without construction (Millions), Expenditures with construction (Millions)	FY 2000	FY 2014	FY 2015	%/Point Change FY 2000 to FY 2015
	Statewide data is not available for this measure.			

Institutional Efficiency and Effectiveness - Contextual Measures

33. Faculty Contact Hours	Fall 2000	Fall 2013	Fall 2014	Percent/Point Change Fall 2000 to Fall 2014
Total Contact Hours	4,133,422	3,971,560	3,846,514	- 6.9%
Contact Hours taught by full-time faculty	88.2%	79.3%	81.7%	- 6.5
Contact Hours taught by part-time faculty	11.8%	20.7%	18.3%	6.5

	Fall 2000			Fall 2013			Fall 2014			% Change Fall 2000 to Fall 2014
	FTSE	FTFE	Ratio	FTSE	FTFE	Ratio	FTSE	FTFE	Ratio	
34. FTSE/FTFE Ratio	11,058	788	14:1	12,872	801	16:1	12,872	810	16:1	14.3%

	FY 2013	FY 2014	FY 2015
35. Appropriations			
Appropriated funds per FTE student	$6,643	$7,527	$7,618
Appropriated funds per FTE faculty	$142,016	$154,678	$152,650

Link to additional information: http://www.thecb.state.tx.us/index.cfm?objectid=5026C14D-FD20-B6E6-9AA684EC8FFB08D8