


Institutional Efficiency and Effectiveness - Key Measures

Administrative Cost

FY 2002	FY 2014	FY 2015	Point Change FY 2002 to FY 2015
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30. Administrative expenses as a percent of operating budget 

Statewide data is not available for this measure.


Space Usage Efficiency (SUE)

Statewide data is not available for this measure.

31. Space usage efficiency measure of the effectiveness and efficiency of existing teaching space utilization. Classroom and lab passing score is 75 and overall passing score is 150. 

Fall 2014	Fall 2015
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Historically Underutilized Business (HUB)

32. Historically Underutilized Business: Expenditures without construction (Millions), Expenditures with construction 

(Millions)	FY 2000	FY 2014	FY 2015	%/Point Change FY 2000 to FY 2015
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Statewide data is not available for this measure.

Institutional Efficiency and Effectiveness - Contextual Measures

33. Faculty Contact Hours 

	Fall 2000	Fall 2013	Fall 2014	Percent/Point Change Fall 2000 to Fall 2014
Total Contact Hours	4,133,422	3,971,560	3,846,514	- 6.9%
Contact Hours taught by full-time faculty	88.2%	79.3%	81.7%	- 6.5
Contact Hours taught by part-time faculty	11.8%	20.7%	18.3%	6.5

34. FTSE/FTFE Ratio 

Fall 2000			Fall 2013			Fall 2014			% Change Fall 2000 to Fall 2014
FTSE	FTFE	Ratio	FTSE	FTFE	Ratio	FTSE	FTFE	Ratio	
11,058	788	14:1	12,872	801	16:1	12,304	810	15:1	7.1%

35. Appropriations 

	FY 2013	FY 2014	FY 2015
Appropriated funds per FTE student	6,643	\$7,527	\$7,544
Appropriated funds per FTE faculty	142,016	\$154,678	\$152,650

Link to additional information: <http://www.thecb.state.tx.us/index.cfm?objectid=5026C14D-FD20-B6E6-9AA684EC8FFB08D8>

36. Tuition and fees for 30 SCH. 

	FY 2005	FY 2015	FY 2016	Percent Change FY 2005 to FY 2016
Tuition and fees for 30 SCH in two semesters	\$2,529	\$4,521	\$4,737	87.3%



Higher Education Accountability System

Institutional Efficiency and Effectiveness - Out-of-State Peers

Out-of-state peer data is from the Fall 2014 IPEDS report and may not match accountability data because of differences in the source of the data. Accountability measures are primarily derived from institutional data sent to the CB for CBM reports. Data reported on this out-of-state peer link is obtained from the IPEDS system of institutional reporting to the federal government. Data differences may result from different reporting periods and different definitions for the data elements.

Options

- [Return to the Institutional Efficiency and Effectiveness Page](#)
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- [Out-of-State Peer Measures and Definitions](#)

Group Out-of-State Peers

Administrative Cost Ratio

Amount expended for administrative costs as a percent of operative expenses

Administrative costs as a percent of operating budget N/A

Appropriations

State and local government appropriation revenues per FTE student.

Appropriations per FTE student N/A

Expenditures

Instruction expenses per FTE student.

Instruction expenses per FTE student N/A

Tuition and Fees

Tuition and Fee revenue per FTE student.

Tuition and Fee Revenue per FTE student N/A

Source: IPEDS, Fall 2014

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