


Institutional Effectiveness - Key Measures


Administrative Cost

FY 2000	FY 2014	FY 2015	Point Change FY 2000 to FY 2015
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21. Institutional support as a percent of total expenditures 

Statewide data is not available for this measure.

Instruction and Operations Formula Funding

22. Formula funding per full-time equivalent student.* 

	FY 2006	FY 2014	FY 2015	% Change FY 2006 to FY 2015
Medical Education	\$52,676	\$45,052	\$43,381	- 17.6%
Dental Education	\$45,354	\$49,877	\$48,475	6.9%
Biomedical Sciences	\$11,234	\$10,910	\$11,818	5.2%
Health Professions Education	\$12,007	\$10,678	\$9,741	- 18.9%
Nursing Education	\$11,723	\$10,460	\$10,269	- 12.4%
Public Health Education	\$19,180	\$16,530	\$19,887	3.7%
Pharmacy Education	\$19,429	\$14,396	\$13,241	- 31.8%

*Due to a fiscal year reporting basis for FTSE and the inclusion of the Small Class Supplement in appropriated dollars, funding per FTSE may differ from published rates.

Facilities

Fall 2002	Fall 2013	Fall 2014	% Change Fall 2002 to Fall 2014
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23. Campus Condition Index Value 

\$4,273,520,539 N/A N/A N/A

Estimated instructional expenses per FTE Student and per FTE Faculty

24. Estimated instructional expenditures 

	FY 2002	FY 2014	FY 2015	% Change FY 2002 to FY 2015
Estimated instructional expenses per FTE Student	N/A	\$171,747	\$175,123	N/A
Estimated instructional expenses per FTE Faculty	N/A	\$429,753	\$427,786	N/A

Institutional Effectiveness - Contextual Measures

FY 2002	FY 2015	FY 2016	% Change FY 2002 to FY 2016
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25. Average cost of (resident undergraduate) tuition and fees for 30

SCH. 

N/A \$7,508 \$7,657 N/A

FY 2011	FY 2013	FY 2014	FY 2015	% Change FY 2011 to FY 2015
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26. True and Term Endowment (\$ millions) 


Statewide data is not available for this measure.

27. Quasi Endowment (\$ millions) 

Statewide data is not available for this measure.

28. Total Endowment (\$ millions) 

Statewide data is not available for this measure.

	FY 2013	FY 2014	FY 2015	% Change FY 2013 to FY 2015
29. Institutional revenue * 	\$4,793,517,531	\$5,079,353,700	\$5,587,170,556	16.6%
State appropriations	\$1,409,379,025	\$1,649,647,501	\$1,713,509,522	21.6%
Tuition and fees	\$214,636,379	\$227,788,149	\$243,065,616	13.2%
Federal Grants and Contracts	\$914,429,707	\$895,855,103	\$881,221,741	- 3.6%
Institutional Resources	\$2,255,072,420	\$2,306,062,947	\$2,749,373,677	21.9%
Constitutional Funds	\$25,744,834	\$34,564,834	\$25,744,834	0.0%
Total Revenue with Constitutional Funds	\$4,819,262,365	\$5,113,918,534	\$5,612,915,390	16.5%

*Does not include constitutional funds

30. Historically Underutilized Business (HUB) 

	FY 2000	FY 2014	FY 2015	% Change FY 2000 to FY 2015

Statewide data is not available for this measure.

Institutional Efficiency and Effectiveness - Out-of-State Peers

Administrative Cost Ratio

Amount expended for administrative costs as a percent of operative expenses

Administrative costs as a percent of operating budget N/A

Appropriations

State and local government appropriation revenues per FTE student.

Appropriations per FTE student N/A

Expenditures

Instruction expenses per FTE student.

Instruction expenses per FTE student N/A

Source: IPEDS, Fall 2014