



Institutional Efficiency and Effectiveness


Tuition and Fees

	FY 2011	FY 2015	FY 2016	% Change FY 2011 to FY 2016
19. Average cost of tuition and fees for full-time undergraduate for academic year 	NR	\$27,885	\$28,639	N/A


Link to tuition and costs by program <https://apps.twc.state.tx.us/CSC/directory/search.do>


Operating Expenses


	FY 2009	FY 2013	FY 2014	Point Change FY 2009 to FY 2014
20. Instruction expenses as a percent of core expenses 	Statewide data is not available for this measure.			

	FY 2009	FY 2013	FY 2014	Point Change FY 2009 to FY 2014
21. Academic and institutional support and student services as a percent of core expenses 	Statewide data is not available for this measure.			


Institutional Revenue

	FY 2008	FY 2013	FY 2014	% Change FY 2008 to FY 2014
22. Total Revenue 	NR	\$12,992,228	\$12,582,615	N/A
Tuition and fees	NR	\$10,963,238	\$9,079,141	N/A
Sales and services of educational activities	NR	\$200,934	\$266,571	N/A
State/federal appropriations	NR	\$1,373,792	\$2,765,396	N/A
Donor contributions	NR	\$16,975	\$613,397	N/A
Other revenues	NR	\$340,291	\$924,183	N/A

	FY 2009	FY 2013	FY 2014	Point Change FY 2009 to FY 2014
23. Tuition and fees as % of Total Revenue 	Statewide data is not available for this measure.			

	Fall 2008	Fall 2013	Fall 2014	% Change Fall 2008 to Fall 2014
24. State/federal appropriations per FTE student 	NR	\$1,202	\$15,123	N/A

Faculty

	Fall 2008	Fall 2013	Fall 2014	Percent Change Fall 2008 to Fall 2014
25. Faculty 				
Total*	NR	217	137	N/A
Race/Ethnicity				
White	NR (N/A)	142 (65.4%)	65 (47.4%)	N/A
African American	NR (N/A)	24 (11.1%)	40 (29.2%)	N/A
Hispanic	NR (N/A)	11 (5.1%)	17 (12.4%)	N/A
Asian	NR (N/A)	7 (3.2%)	9 (6.6%)	N/A
International	NR (N/A)	1 (0.5%)	2 (1.5%)	N/A

Statewide Totals

Four-Year Institutions (not Texas public) - Institutional Efficiency and Effectiveness

Other	NR (N/A)	34 (15.7%)	18 (13.1%)	N/A
Gender				
Male	NR (N/A)	99 (45.6%)	72 (52.6%)	N/A
Female	NR (N/A)	119 (54.8%)	64 (46.7%)	N/A
Employment Status				
Full-time	NR (N/A)	28 (12.9%)	18 (13.1%)	N/A
Part-time	NR (N/A)	190 (87.6%)	119 (86.9%)	N/A
