


Accountability Report


January 2016

Participation

Enrollment

1. Fall headcount 							
	Fall 2009		Fall 2013		Fall 2014		% Change Fall 2009 to Fall 2014
Total	40,683		36,443		36,646		- 9.9%
White	7,856	(19.3%)	8,095	(22.2%)	8,043	(21.9%)	2.4%
African American	6,080	(14.9%)	7,920	(21.7%)	8,246	(22.5%)	35.6%
Hispanic	11,116	(27.3%)	15,679	(43.0%)	15,917	(43.4%)	43.2%
Asian	609	(1.5%)	584	(1.6%)	723	(2.0%)	18.7%
International	10	(0.0%)	100	(0.3%)	78	(0.2%)	680.0%
Other	15,012	(36.9%)	4,065	(11.2%)	3,639	(9.9%)	- 75.8%
Gender							
Male	15,120	(37.2%)	13,226	(36.3%)	13,071	(35.7%)	- 13.6%
Female	25,563	(62.8%)	23,217	(63.7%)	23,575	(64.3%)	- 7.8%
Age							
Less than 18	336	(0.8%)	211	(0.6%)	173	(0.5%)	- 48.5%
18 to 21	13,561	(33.3%)	10,641	(29.2%)	10,299	(28.1%)	- 24.1%
22 to 24	7,242	(17.8%)	6,205	(17.0%)	6,314	(17.2%)	- 12.8%
25 to 29	7,982	(19.6%)	7,287	(20.0%)	7,270	(19.8%)	- 8.9%
30 to 34	4,710	(11.6%)	4,521	(12.4%)	4,827	(13.2%)	2.5%
35 to 39	2,990	(7.3%)	2,830	(7.8%)	2,902	(7.9%)	- 2.9%
40 to 49	2,851	(7.0%)	3,187	(8.7%)	3,274	(8.9%)	14.8%
50 to 64	988	(2.4%)	1,244	(3.4%)	1,276	(3.5%)	29.1%
Over 64	17	(0.0%)	35	(0.1%)	28	(0.1%)	64.7%
N/A	6	(0.0%)	282	(0.8%)	283	(0.8%)	4616.7%

Annual Unduplicated Enrollment

2. Annual unduplicated enrollment 							
	FY 2009		FY 2014		FY 2015		% Change FY 2009 to 2015
Total	57,202		62,830		63,492		11.0%
White	10,820	(18.9%)	13,189	(21.0%)	13,127	(20.7%)	21.3%
African American	9,356	(16.4%)	14,331	(22.8%)	14,671	(23.1%)	56.8%
Hispanic	18,860	(33.0%)	27,488	(43.7%)	28,308	(44.6%)	50.1%
Asian	774	(1.4%)	1,018	(1.6%)	1,157	(1.8%)	49.5%
International	15	(0.0%)	166	(0.3%)	125	(0.2%)	733.3%
Other	17,377	(30.4%)	6,638	(10.6%)	6,104	(9.6%)	- 64.9%
Gender							
Male	19,926	(34.8%)	21,872	(34.8%)	21,575	(34.0%)	8.3%
Female	37,276	(65.2%)	40,958	(65.2%)	41,917	(66.0%)	12.5%
Age							
Less than 18	483	(0.8%)	334	(0.5%)	307	(0.5%)	- 36.4%
18 to 21	19,236	(33.6%)	18,946	(30.2%)	18,012	(28.4%)	- 6.4%
22 to 24	9,864	(17.2%)	11,016	(17.5%)	11,134	(17.5%)	12.9%
25 to 29	10,838	(18.9%)	12,315	(19.6%)	12,466	(19.6%)	15.0%
30 to 34	6,131	(10.7%)	7,630	(12.1%)	8,307	(13.1%)	35.5%
35 to 39	3,914	(6.8%)	4,799	(7.6%)	5,113	(8.1%)	30.6%
40 to 49	3,742	(6.5%)	5,337	(8.5%)	5,606	(8.8%)	49.8%
50 to 64	1,251	(2.2%)	2,062	(3.3%)	2,131	(3.4%)	70.3%
Over 64	18	(0.0%)	53	(0.1%)	59	(0.1%)	227.8%
N/A	1,725	(3.0%)	338	(0.5%)	357	(0.6%)	- 79.3%

3. Gap between the demographic groups in the MSA/county and enrollment 

Race/Ethnicity	FY 2015		
	Percent population in primary counties	Percent credit enrollment	Service difference (% Enr. - % Pop.)
White	37.8%	20.7%	- 17.1%
African American	12.4%	23.0%	10.6%
Hispanic	42.8%	45.0%	2.2%
Other	7.1%	11.3%	4.3%

Gender

Male	50.0%	34.0%	- 16.1%
Female	50.0%	66.0%	16.1%


Financial Aid


FY 2009	FY 2013	FY 2014	Point Change FY 2009 to FY 2014
60.0%	63.0%	70.0%	10.0

4. Percent of students receiving Pell Grants 


Success

Persistence Rate

5. Persistence rate after one year of undergraduates enrolling for the first time at the institution in the months of September to December in the year indicated 	Entering Cohort Fall 2008		Entering Cohort Fall 2012		Entering Cohort Fall 2013		Point Change Fall 2008 to Fall 2013
	Cohort	Rate	Cohort	Rate	Cohort	Rate	
Total	6,105	49.3%	4,883	61.7%	4,581	58.0%	8.7
Same institution		42.8%		54.2%		52.4%	9.7
Other institutions		6.5%		7.6%		5.6%	- 1.0
White	1,192	54.1%	962	61.4%	955	59.7%	5.6
Same institution		49.6%		55.1%		55.6%	6.0
Other institutions		4.5%		6.3%		4.1%	- 0.4
African American	1,178	43.2%	1,114	58.3%	1,128	50.3%	7.1
Same institution		36.9%		50.1%		44.7%	7.8
Other institutions		6.3%		8.2%		5.6%	- 0.7
Hispanic	2,088	49.7%	2,358	62.2%	2,096	60.6%	10.9
Same institution		42.1%		54.2%		54.6%	12.5
Other institutions		7.5%		8.0%		6.0%	- 1.6
Asian	62	71.0%	62	79.0%	47	70.2%	- 0.8
Same institution		62.9%		71.0%		61.7%	- 1.2
Other institutions		8.1%		8.1%		8.5%	0.4
International	0	0.0%	13	69.2%	17	47.1%	47.1
Same institution		0.0%		53.8%		41.2%	41.2
Other institutions		0.0%		15.4%		5.9%	5.9
Other	1,585	48.8%	374	67.1%	338	61.8%	13.0
Same institution		42.0%		61.5%		55.0%	13.0
Other institutions		6.8%		5.6%		6.8%	- 0.0


6. Persistence rate after two years of undergraduates enrolling for the first time at the institution in the months of September to December in the year indicated 	Entering Cohort Fall 2007		Entering Cohort Fall 2011		Entering Cohort Fall 2012		Point Change Fall 2007 to Fall 2012
	Cohort	Rate	Cohort	Rate	Cohort	Rate	
Total	7,770	24.3%	3,491	15.3%	3,148	33.9%	9.6
Same institution		12.7%		6.5%		13.4%	0.7
Other institutions		11.6%		8.8%		20.5%	8.9
White	1,300	30.5%	695	15.4%	632	32.4%	- 2.0
Same institution		19.8%		7.1%		14.9%	- 4.9
Other institutions		10.7%		8.3%		17.6%	6.9
African American	1,491	24.7%	1,806	8.5%	1,504	14.6%	10.1
Same institution		13.7%		2.7%		5.3%	- 8.4
Other institutions		11.0%		5.8%		9.3%	- 1.7
Hispanic	2,838	30.9%	1,704	13.3%	1,494	36.3%	- 5.4
Same institution		15.8%		6.5%		13.3%	- 2.6
Other institutions		15.1%		6.8%		23.0%	7.9
Asian	72	55.6%	28	28.6%	37	67.6%	- 12.0
Same institution		34.7%		7.1%		32.4%	- 2.3
Other institutions		20.8%		21.4%		35.1%	14.3
International	5	20.0%	1	0.0%	8	50.0%	- 30.0
Same institution		20.0%		0.0%		0.0%	- 20.0
Other institutions		0.0%		0.0%		50.0%	50.0
Other	2,064	10.0%	160	24.4%	225	31.6%	- 21.6
Same institution		2.4%		10.0%		16.4%	14.1
Other institutions		7.6%		14.4%		15.1%	7.5

3-Year Graduation and Persistence Rate

7. First-time at institution, credential-seeking undergraduates who graduated or are enrolled after three years 	FY 2009 (Entering Fall 2006 Cohort)	FY 2013 (Entering Fall 2010 Cohort)	FY 2014 (Entering Fall 2011 Cohort)	Point Change FY 2009 to FY 2014
	Total	58.8%	73.9%	
Race/Ethnicity				
White	64.3%	71.0%	69.4%	5.1
African American	54.0%	64.6%	60.8%	6.8
Hispanic	69.9%	76.8%	66.9%	- 3.1
Asian	66.7%	85.2%	77.5%	10.9
International	33.3%	75.0%	100.0%	66.7

Other	44.2%	79.6%	69.8%	25.6
Gender				
Male	51.2%	67.1%	65.8%	14.6
Female	64.7%	76.9%	66.6%	1.9


3, 4 & 6 year Completion Rates

8. First-time at the institution, credential-seeking, undergraduates who have graduated from a Texas career college, public, or independent higher education institution 

	FY 2009		FY 2013		FY 2014		Point Change FY 2009 to FY 2014
	Entering Fall Cohort	Rate	Entering Fall Cohort	Rate	Entering Fall Cohort	Rate	

Statewide data is not available for this measure.

Degrees and Certificates

9. Degrees and certificates by ethnicity, gender, and level 


	FY 2009	FY 2014	FY 2015	% Change FY 2009 to FY 2015
Total Degrees and Certificates	20,027	19,954	20,651	3.1%
White	3,794	4,135	4,305	13.5%
African American	3,155	3,772	4,046	28.2%
Hispanic	8,836	9,618	9,743	10.3%
Asian	317	310	398	25.6%
International	3	53	51	1600.0%
Other	3,922	2,066	2,108	- 46.3%

Level

Bachelor's	0	341	527	N/A
Associate's	3,830	4,820	5,791	51.2%
Certificate	16,197	14,789	14,331	- 11.5%

Gender


Male	5,412	6,008	6,456	19.3%
Female	14,615	13,946	14,195	- 2.9%

10. Awards in Closing the Gaps STEM critical fields 


	FY 2009	FY 2014	FY 2015	% Change FY 2009 to FY 2015
Fields				
Computer Science	739	1,013	1,152	55.9%
Engineering	925	713	767	- 17.1%
Math	0	0	0	N/A
Physical Science	0	0	0	N/A

Level

Bachelor's	0	172	238	N/A
Associate's	1,503	1,295	1,381	- 8.1%
Certificate	161	259	300	86.3%

11. Awards in Nursing 

	FY 2009	FY 2014	FY 2015	% Change FY 2009 to FY 2015
Total Nursing Degrees and Certificates Awarded	1,535	2,249	2,471	61.0%
Bachelor's	0	29	19	N/A
Associate's	150	646	603	302.0%
Certificate	1,385	1,574	1,849	33.5%


12. Awards in Allied Health 

	FY 2009	FY 2014	FY 2015	% Change FY 2009 to FY 2015
Total Allied Health Degrees and Certificates Awarded	12,885	11,866	11,541	- 10.4%

Statewide Totals


Two-Year Career Institutions (not Texas public) Performance - Complete Report

Bachelor's	0	0	77	N/A
Associate's	458	1,013	1,467	220.3%
Certificate	12,427	10,853	9,997	- 19.6%

13. Graduates' status following graduation 	FY 2009		FY 2013		FY 2014		Point Change FY 2009 to FY 2014
Employed Only (in Texas)	13,087	67.1%	14,856	62.7%	14,093	73.3%	6.2
Employed and Enrolled (in Texas Institutions)	806	4.1%	567	2.4%	561	2.9%	- 1.2
Enrolled Only (in Texas Institutions)	422	2.2%	225	0.9%	168	0.9%	- 1.3
Not Found	5,203	26.7%	8,059	34.0%	4,400	22.9%	- 3.8

Excellence

Certification and licensure


14. Pass rate for excellent programs whose graduates are required to pass an exam 

CIP	Program	2015	
		Number Passing	Pass Rate
Statewide data is not available for this measure.			

15. Program completion, placement and salaries 


<https://apps.twc.state.tx.us/CSC/directory/search.do>

Student/Faculty Ratio

	FY 2009	FY 2014	FY 2015	Percent/Point Change FY 2009 to FY 2015
16. FTE Student/FTE Faculty Ratio 	37:1	36:1	41:1	10.8%

Institutional Efficiency and Effectiveness

	FY 2009	FY 2013	FY 2014	Point Change FY 2009 to FY 2014
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17. Instruction expenses as a percent of core expenses 

Statewide data is not available for this measure.

Finances per FTE Student

18. Revenue funds by source per full-time equivalent students 


	FY 2009	FY 2013	FY 2014	% Change FY 2009 to FY 2014
Total revenues and investment return per FTE student	10,781	13,811	14,094	30.7%
Tuition and Fees per FTE student	8,262	13,070	12,577	52.2%
Federal, state and local appropriations, grants and contracts revenue per FTE student	2,328	623	596	- 74.4%
Sales and services revenues per FTE student	50	27	21	- 58.0%
Other core revenues per FTE student	785	289	443	- 43.6%

19. Expenditures per full-time equivalent students 

	FY 2009	FY 2013	FY 2014	% Change FY 2009 to FY 2014
Total expenditures per FTE student	8,869	13,368	12,651	42.6%
Instructional expenditures per FTE student	2,930	4,343	4,071	38.9%
Academic and institutional support, and student services expenditures per FTE student	5,036	7,960	7,206	43.1%
All other core expenditures per FTE student	1,971	1,050	1,144	- 46.7%


Tuition and Fees

	FY 2011	FY 2015	FY 2016	Percent Change FY 2011 to FY 2016
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20. Tuition and Fees 
Annual tuition and fees \$28,604 \$27,691 \$27,772 - 2.9%

Faculty

	Fall 2009	Fall 2013	Fall 2014	Percent Change Fall 2009 to Fall 2014
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21. Faculty 

Total	38	34	32	- 15.8%
Race/Ethnicity				
White	17 (44.7%)	14 (41.2%)	14 (43.8%)	- 17.6%
African American	6 (15.8%)	7 (20.6%)	7 (21.9%)	16.7%
Hispanic	10 (26.3%)	6 (17.6%)	5 (15.6%)	- 50.0%
Asian	2 (5.3%)	1 (2.9%)	2 (6.3%)	0.0%
International	0 (0.0%)	0 (0.0%)	0 (0.0%)	N/A
Other	2 (5.3%)	5 (14.7%)	4 (12.5%)	100.0%
Gender				
Male	18 (47.4%)	14 (41.2%)	15 (46.9%)	- 16.7%
Female	20 (52.6%)	19 (55.9%)	17 (53.1%)	- 15.0%
Full-time	21 (55.3%)	16 (47.1%)	12 (37.5%)	- 42.9%
Part-time	17 (44.7%)	20 (58.8%)	22 (68.8%)	29.4%