

Accountability Report

January 2016

Participation

Fall Enrollment


1. Fall headcount 

	Fall 2009		Fall 2013		Fall 2014		% Change Fall 2009 to Fall 2014
Total	40,587		66,437		64,908		59.9%
White	10,692	(26.3%)	20,629	(31.1%)	20,874	(32.2%)	95.2%
African American	9,279	(22.9%)	17,168	(25.8%)	16,153	(24.9%)	74.1%
Hispanic	6,392	(15.7%)	12,712	(19.1%)	11,601	(17.9%)	81.5%
Asian	912	(2.2%)	1,906	(2.9%)	2,143	(3.3%)	135.0%
International	296	(0.7%)	871	(1.3%)	917	(1.4%)	209.8%
Other	13,016	(32.1%)	13,151	(19.8%)	13,220	(20.4%)	1.6%
Gender							
Male	16,025	(39.5%)	25,025	(37.7%)	24,922	(38.4%)	55.5%
Female	24,562	(60.5%)	41,412	(62.3%)	39,986	(61.6%)	62.8%
Age							
Less than 18	115	(0.3%)	86	(0.1%)	106	(0.2%)	- 7.8%
18 to 21	5,737	(14.1%)	5,631	(8.5%)	5,175	(8.0%)	- 9.8%
22 to 24	4,381	(10.8%)	6,211	(9.3%)	6,035	(9.3%)	37.8%
25 to 29	8,221	(20.3%)	12,654	(19.0%)	12,453	(19.2%)	51.5%
30 to 34	6,507	(16.0%)	12,571	(18.9%)	12,190	(18.8%)	87.3%
35 to 39	5,273	(13.0%)	9,502	(14.3%)	9,291	(14.3%)	76.2%
40 to 49	6,632	(16.3%)	13,233	(19.9%)	13,053	(20.1%)	96.8%
50 to 64	3,060	(7.5%)	5,832	(8.8%)	6,028	(9.3%)	97.0%
Over 64	127	(0.3%)	198	(0.3%)	229	(0.4%)	80.3%
N/A	534	(1.3%)	519	(0.8%)	348	(0.5%)	- 34.8%

2. Fall enrollment status 

	Fall 2009	Fall 2013	Fall 2014	% Change Fall 2009 to Fall 2014
Total undergraduate	25,768	35,245	17,996	- 30.2%
Full-time	19,249	30,605	12,757	- 33.7%
Part-time	6,519	4,640	5,239	- 19.6%
Total graduate	6,062	8,586	3,499	- 42.3%
Full-time	2,788	5,921	1,774	- 36.4%
Part-time	3,274	2,665	1,725	- 47.3%

Annual (12-Month) Unduplicated Enrollment

3. Annual unduplicated enrollment of students any time during the period September 1 to August 31 


	FY 2010		FY 2014		FY 2015		% Change FY 2010 to 2015
Total	65,001		100,687		101,607		56.3%
White	16,916	(26.0%)	31,014	(30.8%)	31,983	(31.5%)	89.1%
African American	14,798	(22.8%)	26,351	(26.2%)	25,918	(25.5%)	75.1%
Hispanic	9,808	(15.1%)	18,896	(18.8%)	18,091	(17.8%)	84.5%
Asian	1,275	(2.0%)	3,065	(3.0%)	3,400	(3.3%)	166.7%
International	391	(0.6%)	1,165	(1.2%)	1,310	(1.3%)	235.0%
Other	21,813	(33.6%)	20,196	(20.1%)	20,905	(20.6%)	- 4.2%
Gender							
Male	25,637	(39.4%)	38,105	(37.8%)	39,088	(38.5%)	52.5%
Female	39,364	(60.6%)	62,582	(62.2%)	62,519	(61.5%)	58.8%
Age							
Less than 18	198	(0.3%)	146	(0.1%)	164	(0.2%)	- 17.2%
18 to 21	8,865	(13.6%)	9,458	(9.4%)	8,336	(8.2%)	- 6.0%
22 to 24	7,532	(11.6%)	10,188	(10.1%)	9,946	(9.8%)	32.0%
25 to 29	13,744	(21.1%)	19,587	(19.5%)	20,010	(19.7%)	45.6%
30 to 34	10,504	(16.2%)	18,815	(18.7%)	19,129	(18.8%)	82.1%
35 to 39	8,372	(12.9%)	13,950	(13.9%)	14,507	(14.3%)	73.3%
40 to 49	10,344	(15.9%)	19,175	(19.0%)	19,755	(19.4%)	91.0%

Statewide Totals

Four-Year Institutions (not Texas public) Performance - Complete Report


50 to 64	4,607	(7.1%)	8,361	(8.3%)	8,940	(8.8%)	94.1%
Over 64	198	(0.3%)	285	(0.3%)	341	(0.3%)	72.2%
N/A	637	(1.0%)	722	(0.7%)	479	(0.5%)	- 24.8%


Financial Aid

	FY 2009	FY 2013	FY 2014	Point Change FY 2009 to FY 2014
4. Percent of students receiving Pell Grants 	42.0%	56.0%	59.0%	17.0


Success

Persistence of Students at Institution

5. Persistence rate of first-time at the institution undergraduates: One-Year 	Entering Cohort Fall 2008		Entering Cohort Fall 2012		Entering Cohort Fall 2013		Point Change Fall 2008 to Fall 2013
	Cohort	Rate	Cohort	Rate	Cohort	Rate	
Total	4,867	45.9%	3,580	42.0%	2,745	39.5%	- 6.4
Same institution		39.9%		37.6%		34.6%	- 5.3
Other institutions		5.9%		4.4%		4.8%	- 1.1
White	608	33.6%	864	49.7%	527	44.8%	- 11.2
Same institution		25.8%		45.6%		41.4%	- 15.5
Other institutions		7.7%		4.1%		3.4%	4.3
African American	515	38.8%	1,011	39.4%	719	36.6%	2.3
Same institution		32.8%		35.0%		31.3%	1.5
Other institutions		6.0%		4.4%		5.3%	0.7
Hispanic	724	42.0%	733	44.5%	524	40.8%	1.1
Same institution		32.3%		39.3%		33.8%	- 1.5
Other institutions		9.7%		5.2%		7.1%	2.6
Asian	45	46.7%	35	48.6%	22	59.1%	- 12.4
Same institution		35.6%		42.9%		54.5%	- 19.0
Other institutions		11.1%		5.7%		4.5%	6.6
International	20	70.0%	87	70.1%	84	73.8%	- 3.8
Same institution		55.0%		70.1%		71.4%	- 16.4
Other institutions		15.0%		0.0%		2.4%	12.6
Other	2,955	50.4%	848	32.4%	869	35.2%	15.2
Same institution		45.9%		27.8%		30.4%	15.5
Other institutions		4.5%		4.6%		4.8%	- 0.4

6. Persistence rate of first-time at the institution undergraduates: Two-Year 	Entering Cohort Fall 2007		Entering Cohort Fall 2011		Entering Cohort Fall 2012		Point Change Fall 2007 to Fall 2012
	Cohort	Rate	Cohort	Rate	Cohort	Rate	
Total	4,873	35.2%	7,669	30.0%	3,546	27.6%	- 7.6
Same institution		26.3%		22.6%		21.6%	- 4.7
Other institutions		8.8%		7.4%		6.0%	- 2.8
White	906	33.7%	2,148	31.5%	857	32.1%	1.6
Same institution		25.3%		24.2%		27.1%	- 1.8
Other institutions		8.4%		7.3%		5.0%	3.4
African American	668	37.1%	1,943	25.6%	992	26.0%	11.1
Same institution		26.3%		18.3%		18.9%	7.5
Other institutions		10.8%		7.4%		7.2%	3.6
Hispanic	826	35.7%	2,036	34.4%	728	27.9%	7.8
Same institution		26.2%		27.1%		20.2%	6.0
Other institutions		9.6%		7.3%		7.7%	1.9
Asian	63	39.7%	105	41.0%	35	37.1%	2.5
Same institution		30.2%		31.4%		31.4%	- 1.3
Other institutions		9.5%		9.5%		5.7%	3.8
International	30	26.7%	69	46.4%	87	59.8%	- 33.1
Same institution		26.7%		43.5%		58.6%	- 32.0
Other institutions		0.0%		2.9%		1.1%	- 1.1
Other	2,380	35.0%	1,365	26.4%	845	21.4%	13.5
Same institution		26.7%		18.3%		16.6%	10.2
Other institutions		8.2%		8.1%		4.9%	3.4

Graduation and Persistence Rate: 6-Year

7. First-time, full-time students enrolled in a minimum of 12 SCH their first fall semester who have graduated or are still enrolled at the same institution or another Texas public, independent, or career institution 


	FY 2012			FY 2013			FY 2014			Point Change FY 2011 to FY 2014
	Entering Fall Cohort	Cohort	Rate	Entering Fall Cohort	Cohort	Rate	Entering Fall Cohort	Cohort	Rate	
Total	2006	13	38.5%	2007	5,290	27.5%	2008	4,763	24.2%	- 14.3
Same institution			0.0%			19.7%			15.3%	15.3
Other institutions			38.5%			7.8%			8.8%	- 29.7
White	2006	5	40.0%	2007	925	26.5%	2008	583	22.0%	- 18.0
Same institution			0.0%			19.5%			13.6%	13.6
Other institutions			40.0%			7.0%			8.4%	- 31.6
African American	2006	2	50.0%	2007	652	29.3%	2008	474	21.1%	- 28.9

Statewide Totals

Four-Year Institutions (not Texas public) Performance - Complete Report

Same institution			0.0%			20.2%			11.4%	11.4
Other institutions			50.0%			9.0%			9.7%	- 40.3
Hispanic	2006	6	33.3%	2007	879	26.4%	2008	692	23.0%	- 10.3
Same institution			0.0%			18.7%			11.6%	11.6
Other institutions			33.3%			7.7%			11.4%	- 21.9
Asian	2006	0	N/A	2007	69	26.1%	2008	43	39.5%	N/A
Same institution			N/A			17.4%			18.6%	N/A
Other institutions			N/A			8.7%			20.9%	N/A
International	2006	0	N/A	2007	36	58.3%	2008	20	35.0%	N/A
Same institution			N/A			41.7%			20.0%	N/A
Other institutions			N/A			16.7%			15.0%	N/A
Other	2006	0	N/A	2007	2,729	27.4%	2008	2,951	25.1%	N/A
Same institution			N/A			19.8%			17.1%	N/A
Other institutions			N/A			7.6%			8.0%	N/A


Graduation Rate: 4-, 5-, & 6-year

8. First-time, full-time entering, degree-seeking, students enrolled in a minimum of 12 SCH their first fall semester who have graduated from the same institution 

	FY 2012			FY 2013			FY 2014			Point Change FY 2012 to FY 2014
	Entering Fall Cohort	Num	Rate	Entering Fall Cohort	Num	Rate	Entering Fall Cohort	Num	Rate	
	2006	3,367		2007	3,060		2008	1,719		
4-Year graduation rate			16.0%			15.0%			11.0%	- 5.0
5-Year graduation rate			27.0%			27.0%			18.0%	- 9.0
6-Year graduation rate			32.0%			31.0%			22.0%	- 10.0


*Data as reported by IPEDS

Completion Rate: 4-, 5-, & 6-year

9. Degree-seeking students entering the institution for the first time in fall semester indicated who have graduated from the same institution or another Texas public, independent, or career institution 

	FY 2012			FY 2013			FY 2014			Point Change FY 2012 to FY 2014
	Entering Fall Cohort	Num	Rate	Entering Fall Cohort	Num	Rate	Entering Fall Cohort	Num	Rate	
Statewide data is not available for this measure.										

Degrees Awarded

10. Number of degrees awarded 	FY 2010	FY 2014	FY 2015	% Change FY 2010 to FY 2015
Total Degrees	5,187	16,228	16,013	208.7%
White	1,947	5,474	5,753	195.5%
African American	1,562	3,628	3,470	122.2%
Hispanic	1,027	3,025	2,917	184.0%
Asian	242	732	780	222.3%
International	125	268	257	105.6%
Other	1,620	3,101	2,836	75.1%
Level				
Associates	1,195	2,786	2,483	107.8%
Baccalaureate	2,480	8,145	7,882	217.8%
Master's	966	4,606	4,721	388.7%
Doctor's Research/Scholarship	36	243	182	405.6%
Doctor's Professional Practice	0	135	265	N/A
Gender				
Male	2,065	5,883	6,014	191.2%
Female	3,122	10,345	9,999	220.3%

Closing the Gaps Critical Fields

11. Degrees awarded in STEM fields	FY 2009	FY 2014	FY 2015	% Change FY 2009 to FY 2015
Fields				
Computer Science	261	1,183	959	267.4%
Engineering	180	171	125	- 30.6%
Math	0	1	1	N/A
Physical Science	0	8	2	N/A
Level				
Certificate	1	45	34	3300.0%
Associate's	230	302	232	0.9%
Bachelor's	203	811	666	228.1%
Master's	7	192	147	2000.0%
Doctor's Research/Scholarship	0	13	8	N/A
Doctor's Professional Practice	0	0	0	N/A

12. Degrees and certificates awarded in nursing	FY 2009	FY 2014	FY 2015	% Change FY 2009 to FY 2015
Total Nursing Degrees	20	1,431	1,930	9550.0%
Certificate	0	8	11	N/A
Associate's	0	1	1	N/A
Bachelor's	17	996	1,304	7570.6%
Master's	3	379	562	18633.3%
Doctor's Research/Scholarship	0	11	6	N/A
Doctor's Professional Practice	0	36	46	N/A


13. Degrees and Certificates in Allied Health	FY 2009	FY 2014	FY 2015	% Change FY 2009 to FY 2015
Degrees and certificates awarded in allied health	488	1,532	1,648	237.7%
Certificate	359	103	218	- 39.3%
Associate's	32	535	544	1600.0%
Bachelor's	0	562	455	N/A
Master's	97	312	311	220.6%
Doctor's Research/Scholarship	0	9	9	N/A
Doctor's Professional Practice	0	11	11	N/A

14. Students taking and passing the certification exams for teacher education			
	FY 2012	FY 2013	FY 2014
Total number taking exam	NR	NR	NR
Total percent passing exam	NR	NR	NR


15. Graduate status following graduation	FY 2009		FY 2013		FY 2014		Point Change FY 2009 to FY 2014
Employed Only (in Texas)	1,765	77.1%	5,740	71.7%	5,456	75.5%	- 1.6
Employed and Enrolled (in Texas Institutions)	30	1.3%	98	1.2%	71	1.0%	- 0.3
Enrolled Only (in Texas Institutions)	12	0.5%	35	0.4%	22	0.3%	- 0.2
Not Found	481	21.0%	2,138	26.7%	1,674	23.2%	2.2

Excellence

Student/Faculty Ratio

16. Full-time student equivalents (FTSE) divided by full-time equivalent (FTE) faculty 	FY 2008	FY 2013	FY 2014	% Change FY 2008 to FY 2014
	Statewide data is not available for this measure.			

Statewide data is not available for this measure.

17. Professional affiliations 

Statewide data is not available for this measure.

Licensure Data


18. Program licensure pass rate 

CIP	Program	2015	
		Number Passing	Pass Rate

Statewide data is not available for this measure.


Institutional Efficiency and Effectiveness


Tuition and Fees

	FY 2011	FY 2015	FY 2016	% Change FY 2011 to FY 2016
19. Average cost of tuition and fees for full-time undergraduate for academic year 	NR	\$27,885	\$28,639	N/A


Link to tuition and costs by program
<https://apps.twc.state.tx.us/CSC/directory/search.do>


Operating Expenses


	FY 2009	FY 2013	FY 2014	Point Change FY 2009 to FY 2014
20. Instruction expenses as a percent of core expenses 	Statewide data is not available for this measure.			

	FY 2009	FY 2013	FY 2014	Point Change FY 2009 to FY 2014
21. Academic and institutional support and student services as a percent of core expenses 	Statewide data is not available for this measure.			


Institutional Revenue

	FY 2008	FY 2013	FY 2014	% Change FY 2008 to FY 2014
22. Total Revenue 	NR	\$12,992,228	\$12,582,615	N/A
Tuition and fees	NR	\$10,963,238	\$9,079,141	N/A
Sales and services of educational activities	NR	\$200,934	\$266,571	N/A
State/federal appropriations	NR	\$1,373,792	\$2,765,396	N/A
Donor contributions	NR	\$16,975	\$613,397	N/A
Other revenues	NR	\$340,291	\$924,183	N/A

	FY 2009	FY 2013	FY 2014	Point Change FY 2009 to FY 2014
23. Tuition and fees as % of Total Revenue 	Statewide data is not available for this measure.			

	Fall 2008	Fall 2013	Fall 2014	% Change Fall 2008 to Fall 2014
24. State/federal appropriations per FTE student 	NR	\$1,202	\$15,123	N/A

Faculty

	Fall 2008	Fall 2013	Fall 2014	Percent Change Fall 2008 to Fall 2014
25. Faculty 				
Total*	NR	217	137	N/A
Race/Ethnicity				
White	NR (N/A)	142 (65.4%)	65 (47.4%)	N/A
African American	NR (N/A)	24 (11.1%)	40 (29.2%)	N/A
Hispanic	NR (N/A)	11 (5.1%)	17 (12.4%)	N/A
Asian	NR (N/A)	7 (3.2%)	9 (6.6%)	N/A
International	NR (N/A)	1 (0.5%)	2 (1.5%)	N/A

Statewide Totals

Four-Year Institutions (not Texas public) Performance - Complete Report

Other	NR (N/A)	34 (15.7%)	18 (13.1%)	N/A
Gender				
Male	NR (N/A)	99 (45.6%)	72 (52.6%)	N/A
Female	NR (N/A)	119 (54.8%)	64 (46.7%)	N/A
Employment Status				
Full-time	NR (N/A)	28 (12.9%)	18 (13.1%)	N/A
Part-time	NR (N/A)	190 (87.6%)	119 (86.9%)	N/A
