

Institutional Efficiency and Effectiveness - Key Measures

Institutional Support

31. Institutional support as a percent of total operating expenses.

Statewide data is not available for this measure.

Tuition and Fees

32. Tuition and fees for 30 SCH.

	FY 2000	FY 2015	FY 2016	Percent Change FY 2000 to FY 2016
Tuition and fees for 30 SCH in two semesters	\$954	\$2,339	\$2,446	156.4%

Institutional Efficiency and Effectiveness - Contextual Measures

33. Faculty	Fall 2000	Fall 2013	Fall 2014	Percent Change Fall 2000 to Fall 2014
Full-Time Total*	8,850	11,727	11,358	28.3%
Race/Ethnicity				
White	7,059 (79.8%)	7,913 (67.5%)	7,530 (66.3%)	6.7%
African American	542 (6.1%)	901 (7.7%)	896 (7.9%)	65.3%
Hispanic	974 (11.0%)	1,665 (14.2%)	1,738 (15.3%)	78.4%
Asian	209 (2.4%)	454 (3.9%)	430 (3.8%)	105.7%
International	40 (0.5%)	13 (0.1%)	12 (0.1%)	- 70.0%
Other	44 (0.5%)	781 (6.7%)	752 (6.6%)	1609.1%
Gender				
Male	4,547 (51.4%)	5,550 (47.3%)	5,421 (47.7%)	19.2%
Female	4,303 (48.6%)	6,177 (52.7%)	5,937 (52.3%)	38.0%
Part-Time Total*	14,561	19,697	19,892	36.6%
Race/Ethnicity				
White	11,339 (77.9%)	12,447 (63.2%)	12,392 (62.3%)	9.3%
African American	972 (6.7%)	2,335 (11.9%)	2,487 (12.5%)	155.9%
Hispanic	1,758 (12.1%)	2,505 (12.7%)	2,530 (12.7%)	43.9%
Asian	378 (2.6%)	853 (4.3%)	966 (4.9%)	155.6%
International	40 (0.3%)	48 (0.2%)	57 (0.3%)	42.5%
Other	74 (0.5%)	1,509 (7.7%)	1,460 (7.3%)	1873.0%
Gender				
Male	7,523 (51.7%)	8,804 (44.7%)	8,987 (45.2%)	19.5%
Female	7,038 (48.3%)	10,893 (55.3%)	10,905 (54.8%)	54.9%

*Hispanic faculty members, except international ones, are counted as Hispanic. Faculty who are "Multi-Racial one of which is African American" are included with the African American faculty. Asian includes Asian, Hawaiian, and Pacific Islanders. "Other" includes American Indian, Alaskan Native, Unknown, and two or more races, excluding African American. International faculty are shown as a separate category.

	Fall 2000	Fall 2013	Fall 2014	Percent Change Fall 2000 to Fall 2014
34. FTE Student/FTE Faculty Ratio	19:1	20:1	20:1	5.3%
35. Contact Hours	73,370,630	110,871,851	108,654,156	48.1%
Taught by full-time faculty	63.3%	62.9%	61.3%	- 2.0
Taught by part-time faculty	36.7%	37.1%	38.7%	2.0

Institutional Efficiency and Effectiveness - Finance Measures

Finances per FTE Student

36. Funds by source divided by full-time equivalent students

	FY 2000	FY 2014	FY 2015	% Change FY 2000 to FY 2015
Total revenues per FTE student	N/A	10,807	9,992	N/A
State funds per FTE student	N/A (N/A)	2,527 (23.4%)	2,634 (26.4%)	N/A
Local funds per FTE student	N/A (N/A)	3,905 (36.1%)	2,918 (29.2%)	N/A
Tuition and Fees per FTE student	N/A (N/A)	1,806 (16.7%)	1,923 (19.2%)	N/A
Federal revenue per FTE student	N/A (N/A)	2,570 (23.8%)	2,517 (25.2%)	N/A

37. Expenditures per full-time equivalent students 

	FY 2000	FY 2014	FY 2015	% Change FY 2000 to FY 2015
Total expenditures per FTE student	N/A	9,042	9,375	N/A
Instructional expenditures per FTE student	N/A (N/A)	3,565 (39.4%)	3,719 (39.7%)	N/A
Institution Support expenditures per FTE student	N/A (N/A)	1,435 (15.9%)	1,536 (16.4%)	N/A
Academic Support expenditures per FTE student	N/A (N/A)	770 (8.5%)	832 (8.9%)	N/A

38. Financial Viability Ratio 

	FY 2003	FY 2014	FY 2015	Point Change FY 2003 to FY 2015
Financial Viability Ratio	N/A	1.15%	0.64%	N/A

For more information on community college finances, go to the Community College Annual Reporting and Analysis Tool (CARAT) at: <https://www1.thecb.state.tx.us/apps/CARAT/>