

Institutional Effectiveness - Key Measures**Administrative Cost**

	FY 2000	FY 2013	FY 2014	Point Change FY 2000 to FY 2014
21. Institutional support as a percent of total expenditures	Statewide data is not available for this measure.			

Instruction and Operations Formula Funding

22. Formula funding per full-time equivalent student.*				
	FY 2006	FY 2013	FY 2014	% Change FY 2006 to FY 2014
Medical Education	\$52,676	\$39,644	\$45,052	- 14.5%
Dental Education	\$45,354	\$42,792	\$49,877	10.0%
Biomedical Sciences	\$11,234	\$9,715	\$10,910	- 2.9%
Health Professions Education	\$12,007	\$8,562	\$10,678	- 11.1%
Nursing Education	\$11,723	\$8,583	\$10,460	- 10.8%
Public Health Education	\$19,180	\$16,871	\$16,530	- 13.8%
Pharmacy Education	\$19,429	\$13,984	\$14,396	- 25.9%

*Due to a fiscal year reporting basis for FTSE and the inclusion of the Small Class Supplement in appropriated dollars, funding per FTSE may differ from published rates.

Facilities

	Fall 2002	Fall 2012	Fall 2013	% Change Fall 2002 to Fall 2013
23. Campus Condition Index Value	\$4,273,520,539	N/A	N/A	N/A

Estimated instructional expenses per FTE Student and per FTE Faculty

24. Estimated instructional expenditures				
	FY 2002	FY 2013	FY 2014	% Change FY 2002 to FY 2014
Estimated instructional expenses per FTE Student	N/A	\$166,733	\$171,747	N/A
Estimated instructional expenses per FTE Faculty	N/A	\$405,939	\$429,753	N/A

Institutional Effectiveness - Contextual Measures

	FY 2002	FY 2014	FY 2015	% Change FY 2002 to FY 2015
25. Average cost of (resident undergraduate) tuition and fees for 30 SCH.	N/A	\$6,976	\$7,508	N/A

	FY 2010	FY 2012	FY 2013	FY 2014	% Change FY 2010 to FY 2014
26. True and Term Endowment (\$ millions)	Statewide data is not available for this measure.				
27. Quasi Endowment (\$ millions)	Statewide data is not available for this measure.				
28. Total Endowment (\$ millions)	Statewide data is not available for this measure.				

	FY 2012	FY 2013	FY 2014	% Change FY 2012 to FY 2014
29. Institutional revenue *	\$4,433,486,803	\$4,793,517,531	\$5,079,353,700	14.6%
State appropriations	\$1,521,595,213	\$1,409,379,025	\$1,649,647,501	8.4%
Tuition and fees	\$200,728,904	\$214,636,379	\$227,788,149	13.5%
Federal Grants and Contracts	\$966,627,400	\$914,429,707	\$895,855,103	- 7.3%
Institutional Resources	\$1,744,535,286	\$2,255,072,420	\$2,306,062,947	32.2%
Constitutional Funds	\$25,744,834	\$25,744,834	\$34,564,834	34.3%
Total Revenue with Constitutional Funds	\$4,459,231,637	\$4,819,262,365	\$5,113,918,534	14.7%

*Does not include constitutional funds

	FY 2000	FY 2013	FY 2014	% Change FY 2000 to FY 2014
30. Historically Underutilized Business (HUB)	Statewide data is not available for this measure.			

Institutional Efficiency and Effectiveness - Out-of-State Peers**Administrative Cost Ratio**

Amount expended for administrative costs as a percent of operative expenses

Administrative costs as a percent of operating budget

N/A

Appropriations

State and local government appropriation revenues per FTE student.

Appropriations per FTE student

N/A

Expenditures

Instruction expenses per FTE student.

Instruction expenses per FTE student

N/A

Source: IPEDS, Fall 2013