

Accountability Report

January 2015

Participation - Key Measures

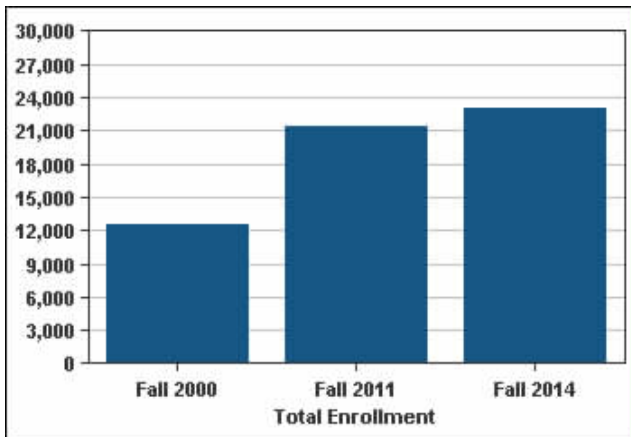
Enrollment

1. Enrollment of undergraduate, graduate, and professional students.

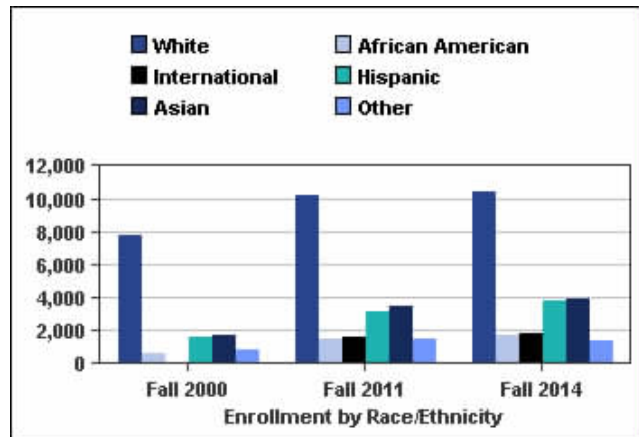
| | Fall 2000 | Fall 2013 | Fall 2014 | % Change Fall 2000 to Fall 2014 |
|------------------|---------------|----------------|----------------|---------------------------------------|
| Total* | 12,607 | 22,472 | 23,035 | 82.7% |
| White | 7,792 (61.8%) | 10,416 (46.4%) | 10,393 (45.1%) | 33.4% |
| African American | 608 (4.8%) | 1,573 (7.0%) | 1,683 (7.3%) | 176.8% |
| Hispanic | 1,635 (13.0%) | 3,534 (15.7%) | 3,814 (16.6%) | 133.3% |
| Asian | 1,693 (13.4%) | 3,629 (16.1%) | 3,865 (16.8%) | 128.3% |
| International | 0 (0.0%) | 1,882 (8.4%) | 1,863 (8.1%) | N/A |
| Other | 879 (7.0%) | 1,438 (6.4%) | 1,417 (6.2%) | 61.2% |

*Hispanic students, except international ones, are counted as Hispanic. Students who are "Multi-Racial one of which is African American" are included with the African American students. Asian includes Asian, Hawaiian, and Pacific Islanders. "Other" includes American Indian, Alaskan Native, Unknown, and two or more races, excluding African American. International students are shown as a separate category.

| Doctor's - Professional Practice (Unduplicated Total) | 5,744 | 9,404 | 9,793 | 53.2% |
|--|--------------|--------------|--------------|--------------|
| Pharmacy | 310 | 1,060 | 1,162 | 274.8% |
| Dental | 950 | 1,202 | 1,224 | 28.8% |
| Medical | 4,484 | 6,244 | 6,416 | 43.1% |
| Audiology | 0 | 37 | 41 | N/A |
| Physical Therapy | 0 | 747 | 759 | N/A |
| Nursing Practice | 0 | 114 | 191 | N/A |



Source: Coordinating Board Management (CBM) Report 001



Source: Coordinating Board Management (CBM) Report 001

Participation - Contextual Measures

| | Fall 2000 | Fall 2013 | Fall 2014 | % Change Fall 2000 to Fall 2014 |
|--|-----------|-----------|-----------|---------------------------------------|
|--|-----------|-----------|-----------|---------------------------------------|

2. Enrollment by School

Statewide data is not available for this measure.

| FY 2013 | FY 2014 |
|---------|---------|
|---------|---------|

3. Number of Post-Doctoral Scholars

Statewide data is not available for this measure.

Participation - Out-of-State Peers

Headcount Enrollment

Headcount enrolled for credit, disaggregated by ethnicity.

| | |
|------------------|-----|
| Total | N/A |
| White | N/A |
| African American | N/A |
| Hispanic | N/A |
| Asian | N/A |
| Other | N/A |

Gender

| | |
|--------|-----|
| Male | N/A |
| Female | N/A |

School Enrollment

Number of graduate and professional students enrolled, disaggregated gender and ethnicity.

First Professional*

| | |
|------------------|-----|
| Total | N/A |
| White | N/A |
| African American | N/A |
| Hispanic | N/A |
| Asian | N/A |
| Other | N/A |

Gender

| | |
|--------|-----|
| Male | N/A |
| Female | N/A |

Graduate Students

| | |
|------------------|-----|
| Total | N/A |
| White | N/A |
| African American | N/A |
| Hispanic | N/A |
| Asian | N/A |
| Other | N/A |

Gender

| | |
|--------|-----|
| Male | N/A |
| Female | N/A |

Medical Students**

| | |
|------------------|-----|
| Total | N/A |
| White | N/A |
| African American | N/A |
| Hispanic | N/A |
| Asian | N/A |
| Other | N/A |

Gender

| | |
|--------|-----|
| Male | N/A |
| Female | N/A |

Dental Students**

| | |
|------------------|-----|
| Total | N/A |
| White | N/A |
| African American | N/A |
| Hispanic | N/A |
| Asian | N/A |
| Other | N/A |

Gender

| | |
|--------|-----|
| Male | N/A |
| Female | N/A |

*Data not available for Fall 2013.

**The data is collected by IPEDS every other year. The data used in this report is for 2013.

Source: IPEDS, Fall 2013

Fall 2014 Enrollment Detail - Statewide

By Level, Age:

| Age Group | Undergraduate | Post-Baccalaureate | Master's | Doctor's Research/Scholarship | Pharmacy | Medical | Dental | Audiology | Physical Therapy | Nursing Practice | Professional Specialty | Total |
|-------------|---------------|--------------------|----------|-------------------------------|----------|---------|--------|-----------|------------------|------------------|------------------------|-------|
| Under 18 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 18 to 21 | 992 | 18 | 76 | 8 | 108 | 139 | 24 | 2 | 13 | 0 | 0 | 1,380 |
| 22 to 24 | 1,162 | 62 | 1,553 | 314 | 484 | 2,932 | 552 | 21 | 327 | 3 | 2 | 7,412 |
| 25 to 29 | 892 | 109 | 1,835 | 1,028 | 408 | 2,834 | 506 | 14 | 207 | 20 | 153 | 8,006 |
| 30 to 34 | 489 | 154 | 1,152 | 457 | 93 | 368 | 91 | 4 | 73 | 23 | 68 | 2,972 |
| 35 and over | 639 | 200 | 1,392 | 455 | 69 | 143 | 51 | 0 | 139 | 145 | 29 | 3,262 |

By Level, Race/Ethnicity:

| Race/Ethnicity | Undergraduate | Post-Baccalaureate | Master's | Doctor's Research/Scholarship | Pharmacy | Medical | Dental | Audiology | Physical Therapy | Nursing Practice | Professional Specialty | Total |
|------------------|---------------|--------------------|----------|-------------------------------|----------|---------|--------|-----------|------------------|------------------|------------------------|--------|
| White | 1,966 | 163 | 2,603 | 846 | 400 | 3,116 | 551 | 32 | 474 | 108 | 134 | 10,393 |
| African American | 369 | 44 | 561 | 124 | 91 | 336 | 84 | 1 | 32 | 29 | 12 | 1,683 |
| Hispanic | 1,030 | 77 | 937 | 247 | 181 | 900 | 251 | 6 | 132 | 31 | 22 | 3,814 |
| Asian | 511 | 94 | 733 | 207 | 398 | 1,548 | 253 | 1 | 69 | 17 | 34 | 3,865 |
| International | 56 | 137 | 804 | 733 | 7 | 68 | 19 | 0 | 9 | 2 | 28 | 1,863 |
| Other | 243 | 28 | 370 | 107 | 85 | 448 | 66 | 1 | 43 | 4 | 22 | 1,417 |

By Level, Gender:

| Gender | Undergraduate | Post-Baccalaureate | Master's | Doctor's Research/Scholarship | Pharmacy | Medical | Dental | Audiology | Physical Therapy | Nursing Practice | Professional Specialty | Total |
|--------|---------------|--------------------|----------|-------------------------------|----------|---------|--------|-----------|------------------|------------------|------------------------|--------|
| Male | 759 | 209 | 1,734 | 947 | 504 | 3,480 | 602 | 4 | 239 | 42 | 135 | 8,655 |
| Female | 3,416 | 334 | 4,274 | 1,317 | 658 | 2,936 | 622 | 37 | 520 | 149 | 117 | 14,380 |

Fall 2014 Enrollment Detail -

By Level, Age:

| Age Group | Undergraduate | Master's | Doctor's Research/Scholarship | Professional Specialty | Post-Baccalaureate | Pharmacy | Medical | Dental | Audiology | Physical Therapy | Nursing Practice | Total |
|-----------|---------------|----------|-------------------------------|------------------------|--------------------|----------|---------|--------|-----------|------------------|------------------|-------|
| Under 18 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 18 to 22 | 992 | 76 | 8 | 0 | 18 | 108 | 139 | 24 | 2 | 13 | 0 | 1,380 |
| 22 to 25 | 1,162 | 1,553 | 314 | 2 | 62 | 484 | 2,932 | 552 | 21 | 327 | 0 | 7,409 |
| 25 to 30 | 892 | 1,835 | 1,028 | 153 | 109 | 408 | 2,834 | 506 | 14 | 207 | 3 | 7,989 |
| 30 to 35 | 489 | 1,152 | 457 | 68 | 154 | 93 | 368 | 91 | 4 | 73 | 20 | 2,969 |
| Over 35 | 639 | 1,392 | 455 | 29 | 200 | 69 | 143 | 51 | 0 | 139 | 145 | 3,262 |

By Level, Race/Ethnicity:

| Race/Ethnicity | Undergraduate | Master's | Doctor's Research/Scholarship | Professional Specialty | Post-Baccalaureate | Pharmacy | Medical | Dental | Audiology | Physical Therapy | Nursing Practice | Total |
|---|---------------|----------|-------------------------------|------------------------|--------------------|----------|---------|--------|-----------|------------------|------------------|--------|
| White | 1,966 | 2,603 | 846 | 134 | 163 | 400 | 3,116 | 551 | 32 | 474 | 108 | 10,393 |
| African American | 369 | 561 | 124 | 12 | 44 | 91 | 336 | 84 | 1 | 32 | 29 | 1,683 |
| Multi-racial one of which is African American | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| International | 56 | 804 | 733 | 28 | 137 | 7 | 68 | 19 | 0 | 9 | 2 | 1,863 |
| Hispanic | 1,030 | 937 | 247 | 22 | 77 | 181 | 900 | 251 | 6 | 132 | 31 | 3,814 |
| Asian | 511 | 733 | 207 | 34 | 94 | 398 | 1,548 | 253 | 1 | 69 | 17 | 3,865 |
| Other | 243 | 370 | 107 | 22 | 28 | 85 | 448 | 66 | 1 | 43 | 4 | 1,417 |

By Level, Gender:

| Gender | Undergraduate | Master's | Doctor's Research/Scholarship | Professional Specialty | Post-Baccalaureate | Pharmacy | Medical | Dental | Audiology | Physical Therapy | Nursing Practice | Total |
|--------|---------------|----------|-------------------------------|------------------------|--------------------|----------|---------|--------|-----------|------------------|------------------|--------|
| Male | 759 | 1,734 | 947 | 135 | 209 | 504 | 3,480 | 602 | 4 | 239 | 42 | 8,655 |
| Female | 3,416 | 4,274 | 1,317 | 117 | 334 | 658 | 2,936 | 622 | 37 | 520 | 149 | 14,380 |

Success - Key Measures

Degrees Awarded

4. Awards by race/ethnicity, level and specialty.

| | FY 2000 | FY 2013 | FY 2014 | % Change FY 2000 to FY 2014 |
|---|--------------|--------------|--------------|-----------------------------------|
| Total Degrees* (does not include certificates) | 3,385 | 7,093 | 7,396 | 118.5% |
| White | 2,242 | 3,665 | 3,774 | 68.3% |
| African American | 174 | 545 | 543 | 212.1% |
| Hispanic | 438 | 1,264 | 1,266 | 189.0% |
| Asian | 384 | 1,024 | 1,080 | 181.3% |
| International | 109 | 302 | 343 | 214.7% |
| Other | 38 | 293 | 390 | 926.3% |

*Hispanic students, except international ones, are counted as Hispanic. Students who are "Multi-Racial one of which is African American" are included with the African American students. Asian includes Asian, Hawaiian, and Pacific Islanders. "Other" includes American Indian, Alaskan Native, Unknown, and two or more races, excluding African American. International students are shown as a separate category.

| Level | | | | |
|---|--------------|--------------|--------------|--------------|
| Certificate | 172 | 542 | 523 | 204.1% |
| Associate | 81 | 122 | 104 | 28.4% |
| Baccalaureate | 14 | 48 | 29 | 107.1% |
| Graduate | 77 | 372 | 390 | 406.5% |
| Baccalaureate | 1,153 | 2,565 | 2,629 | 128.0% |
| Master's | 674 | 1,956 | 2,025 | 200.4% |
| Doctor's Research/Scholarship | 219 | 395 | 501 | 128.8% |
| Doctor's Professional Practice | 1,339 | 2,177 | 2,241 | 67.4% |
| Doctor's - Professional Practice Total | 1,339 | 2,177 | 2,241 | 67.4% |
| Pharmacy | N/A | 197 | 244 | N/A |
| Dental | 234 | 280 | 290 | 23.9% |
| Medical | 1,053 | 1,396 | 1,432 | 36.0% |
| Audiology | N/A | 11 | 7 | N/A |
| Physical Therapy | N/A | 293 | 268 | N/A |
| Nursing Practice | N/A | N/A | N/A | N/A |

Nursing and Allied Health

5. Degrees and certificates awarded in nursing

| | FY 2000 | FY 2013 | FY 2014 | % Change FY 2000 to FY 2014 |
|--------------------------------|------------|--------------|--------------|-----------------------------------|
| Nursing (Degrees Only) | 783 | 2,429 | 2,618 | 234.4% |
| Certificate | 0 | 14 | 21 | N/A |
| Associates | 0 | 0 | 0 | N/A |
| Baccalaureate | 0 | 0 | 0 | N/A |
| Graduate | 0 | 14 | 21 | N/A |
| Baccalaureate | 567 | 1,956 | 2,101 | 270.5% |
| Master's | 208 | 423 | 437 | 110.1% |
| Doctor's Research/Scholarship | 8 | 50 | 80 | 900.0% |
| Doctor's Professional Practice | 0 | 0 | 0 | N/A |

Note: Total is for degrees only and does not include certificates.

6. Degrees and certificates awarded in allied health.

| | FY 2000 | FY 2013 | FY 2014 | % Change FY 2000 to FY 2014 |
|-------------------------------------|------------|--------------|--------------|-----------------------------------|
| Allied Health (Degrees Only) | 795 | 1,496 | 1,437 | 80.8% |
| Certificate | 95 | 190 | 155 | 63.2% |
| Associates | 81 | 122 | 104 | 28.4% |
| Baccalaureate | 14 | 48 | 29 | 107.1% |
| Graduate | 0 | 20 | 22 | N/A |
| Baccalaureate | 574 | 514 | 477 | - 16.9% |
| Master's | 220 | 658 | 666 | 202.7% |
| Doctor's Research/Scholarship | 1 | 20 | 19 | 1800.0% |
| Doctor's Professional Practice | 0 | 304 | 275 | N/A |

Note: Total is for degrees only and does not include certificates.

Success - Contextual Measures

7. Graduation Rates for graduate programs

| | Fall 1995 Cohort | Fall 2008 Cohort | Fall 2009 Cohort | Point/% Change Fall 1995 to Fall 2009 Cohorts | |
|--|------------------|------------------|------------------|---|-----------------------------|
| Master's Graduation Rate | | | | | |
| First-time entering cohort | 425 | 954 | 998 | 134.8% | |
| Percent Master's or Above | 69.6% | 73.0% | 75.8% | 6.2 | |
| | FY 1991 Cohort | FY 2004 Cohort | FY 2005 Cohort | Point/% Change FY 1991 to FY 2005 Cohorts | |
| Doctoral-Research Graduation Rate | | | | | |
| First-time entering cohort | 348 | 484 | 535 | 53.7% | |
| Percent Master's Received | 4.9% | 10.1% | 7.5% | 2.6 | |
| Percent Doctorates Received | 61.8% | 64.9% | 61.1% | - 0.7 | |
| | Fall 1995 Cohort | Fall 2008 Cohort | Fall 2009 Cohort | Point/% Change Fall 1995 to Fall 2009 Cohorts | |
| Pharmacy | | | | | |
| First-time entering cohort | N/A | 215 | 216 | N/A | |
| Graduation Rate | N/A | 94.4% | 91.7% | N/A | |
| Medical | | | | | |
| First-time entering cohort | 1,327 | 1,565 | 1,638 | 23.4% | |
| Graduation Rate | 91.5% | 90.9% | 91.8% | 0.3 | |
| Dental (DDS) | | | | | |
| First-time entering cohort | 239 | 295 | 293 | 22.6% | |
| Graduation Rate | 92.9% | 93.2% | 91.8% | - 1.1 | |
| | FY 2011 | FY 2012 | FY 2013 | FY 2014 | % Change FY 2011 to FY 2014 |
| 8. Student Satisfaction Medical Schools | N/A | N/A | N/A | N/A | N/A |



Higher Education Accountability System

Success - Out-of-State Peers

Out-of-state peer data is from the Fall 2013 IPEDS report and may not match accountability data because of differences in the source of the data. Accountability measures are primarily derived from institutional data sent to the CB for CBM reports. Data reported on this out-of-state peer link is obtained from the IPEDS system of institutional reporting to the federal government. Data differences may result from different reporting periods and different definitions for the data elements. Out-of-state peers may not be comparable for some metrics. Not all out-of-state peers for health-related institutions are stand-alone health-related institutions.

| |
|---|
| <p>Options</p> <p>Return to the Success Page</p> <p>Download Excel Version</p> <p>Out-of-State Peer Measures and Definitions</p> |
|---|

Degrees Awarded: Number of graduates by level, race/ethnicity and gender.

| | |
|--------------------------------|-----|
| Health Professions | N/A |
| White | N/A |
| African American | N/A |
| Hispanic | N/A |
| Asian | N/A |
| Other | N/A |
| Medicine | N/A |
| White | N/A |
| African American | N/A |
| Hispanic | N/A |
| Asian | N/A |
| Other | N/A |
| Level | |
| Associates | N/A |
| Bachelors | N/A |
| Master's | N/A |
| Doctor's Research/Scholarship | N/A |
| Doctor's Professional Practice | N/A |
| Gender | |
| Male | N/A |
| Female | N/A |

Nursing and Allied Health Graduates: Number of degrees awarded in nursing/allied health by level.

| | |
|-------------------------------|-----|
| Total Degrees | N/A |
| Certificate | N/A |
| Associates | N/A |
| Bachelors | N/A |
| Master's | N/A |
| Doctor's Research/Scholarship | N/A |

Source: IPEDS, Fall 2013

Graduates Detail (FY 2014)- Statewide**Success**

By 2015, increase by 50 percent the number of degrees, certificates, and other identifiable student successes from high quality programs.

By Level, Race/Ethnicity:

| Race/Ethnicity | Certificate | Bachelor's | Master's | Doctor's Research/Scholarship | Doctor's Professional Practice | Total |
|---|-------------|------------|----------|----------------------------------|-----------------------------------|-------|
| White | 191 | 1,319 | 1,034 | 218 | 1,203 | 3,774 |
| African American | 21 | 247 | 163 | 28 | 105 | 543 |
| Multi-racial one of which is African American | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic | 87 | 591 | 333 | 46 | 296 | 1,266 |
| Asian | 46 | 270 | 243 | 60 | 507 | 1,080 |
| International | 151 | 40 | 148 | 129 | 26 | 343 |
| Other | 27 | 162 | 104 | 20 | 104 | 390 |

By Level, Gender:

| Gender | Certificate's | Bachelor's | Master's | Doctor's Research/Scholarship | Doctor's Professional Practice | Total |
|--------|---------------|------------|----------|----------------------------------|--------------------------------------|-------|
| Male | 308 | 484 | 596 | 197 | 1,086 | 2,363 |
| Female | 215 | 2,145 | 1,429 | 304 | 1,155 | 5,033 |

Excellence - Key Measures

Certification and Licensure

9. Licensure/certification rate on state or national exams.

Statewide data is not available for this measure.

Nursing Baccalaureate Graduate Success

| | FY 2000 | FY 2011 | FY 2012 | FY 2013 | % Change FY 2000 to FY 2013 |
|--|---------|---------|---------|---------|-----------------------------------|
| 10. Nursing baccalaureate graduates employed and/or enrolled | 89.1% | 90% | 88.7% | 88.9% | - 0.2 |

Faculty Awards

| | Fall 2000 | Fall 2013 | Fall 2014 | % Change Fall 2000 to Fall 2014 |
|---|-----------|-----------|-----------|---------------------------------------|
| 11. Nobel Prize Winners and National Academies. | | | | |

Statewide data is not available for this measure.

Quality Enhancement Plan

12. Quality Enhancement Plan, Including Reaffirmation Year

Statewide data is not available for this measure.

Excellent Programs

13. Excellent Programs

Statewide data is not available for this measure.

Excellence - Contextual Measures

| | Fall 2000 | Fall 2013 | Fall 2014 | %/Point Change Fall 2000 to Fall 2014 |
|---------------------------------------|-----------|-----------|-----------|---|
| 14. Faculty by Race/Ethnicity* | | | | |
| White | 5,144 | 6,663 | 6,718 | 30.6% |
| African American | 201 | 418 | 477 | 137.3% |
| Hispanic | 436 | 935 | 973 | 123.2% |
| Asian | 828 | 2,605 | 2,844 | 243.5% |
| International | 75 | 327 | 305 | 306.7% |
| Other | 15 | 213 | 246 | 1540.0% |
| Faculty by Gender | | | | |
| Male | 4,341 | 6,447 | 6,563 | 51.2% |
| Female | 2,358 | 4,714 | 5,000 | 112.0% |

*Hispanic faculty members, except international ones, are counted as Hispanic. Faculty who are "Multi-Racial one of which is African American" are included with the African American faculty. Asian includes Asian, Hawaiian, and Pacific Islanders. "Other" includes American Indian, Alaskan Native, Unknown, and two or more races, excluding African American. International faculty are shown as a separate category.

| 15. Endowed Professorships and Chairs | Fall 2000 | Fall 2013 | Fall 2014 | %/Point Change Fall 2000 to Fall 2014 |
|---|-----------|-----------|-----------|---|
| Statewide data is not available for this measure. | | | | |

Research - Key Measures

Federal and Private Research Expenditures

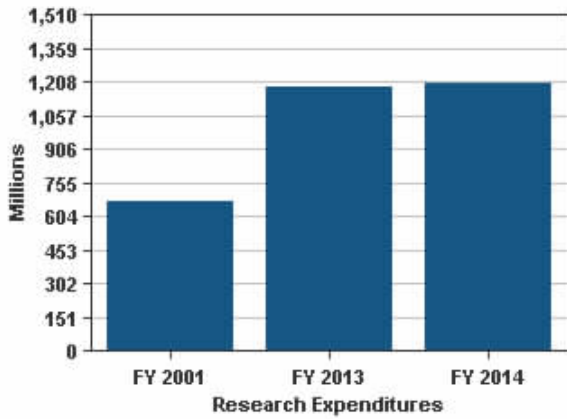
| | FY 2001 | FY 2013 | FY 2014 | % Change FY 2001 to FY 2014 |
|--|------------|-------------|-------------|-----------------------------------|
| 16. Sponsored (federal and private) research expenditures (\$ Million) | \$ 674.713 | \$1,191.443 | \$1,205.896 | 78.7% |

Federal and Private Research Expenditures per FTE Faculty

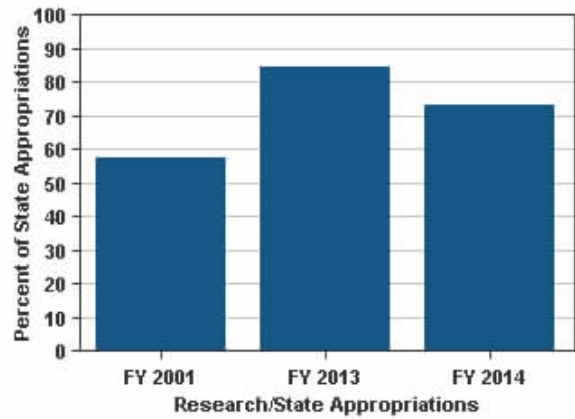
| | FY 2001 | FY 2013 | FY 2014 | % Change FY 2001 to FY 2014 |
|--|-----------|-----------|-----------|-----------------------------------|
| 17. Sponsored (federal and private) research expenditures per tenure/tenure-track FTE faculty (includes research faculty only) | \$676,927 | \$650,124 | \$559,555 | - 17.3% |

Research as a Percent of State Appropriations

| | FY 2001 | FY 2013 | FY 2014 | Point Change FY 2001 to FY 2014 |
|---|---------|---------|---------|---------------------------------------|
| 18. Sponsored (federal and private) research as a percent of state appropriations | 57.4% | 84.5% | 73.1% | 15.7 |



Source: THECB Annual Research Expenditures Report



Source: THECB Annual Research Expenditures Report

Research - Contextual Measures

| | FY 2010 | FY 2013 | FY 2014 | %/Point Change FY 2010 to FY 2014 |
|--|---------|---------|---------|--|
|--|---------|---------|---------|--|

19. Tenure/tenure-track FTE faculty with extramural grants
 Statewide data is not available for this measure.

| | FY 2001 | FY 2013 | FY 2014 | % Change FY 2001 to FY 2014 |
|--|-------------------|--------------------|--------------------|-----------------------------------|
| 20. Research Expenditures (\$ Millions) | \$ 821.437 | \$1,785.006 | \$1,850.344 | 125.3% |
| Federal | \$ 479.224 | \$ 806.491 | \$ 761.210 | 58.8% |
| State | \$ 107.931 | \$ 385.075 | \$ 426.327 | 295.0% |
| Private | \$ 195.489 | \$ 384.952 | \$ 444.686 | 127.5% |
| Institutional | \$ 38.793 | \$ 208.488 | \$ 218.121 | 462.3% |
| Restricted Research Expenditures (amount shown is a subset of the categories above) | \$ 550.464 | \$1,019.192 | \$1,058.759 | 92.3% |

Research - Out-of-State Peers

Research Expenditures

Current year research expenditures.

Research Expenditures

Research Funds

Percent of sponsored (external/federal) research funds.

Percent of sponsored (external/federal) research funds

Source: IPEDS, Fall 2013

Institutional Effectiveness - Key Measures

Administrative Cost

| | FY 2000 | FY 2013 | FY 2014 | Point Change FY 2000 to FY 2014 |
|---|---|---------|---------|---------------------------------------|
| 21. Institutional support as a percent of total expenditures | Statewide data is not available for this measure. | | | |

Instruction and Operations Formula Funding

| 22. Formula funding per full-time equivalent student.* | | | | |
|---|----------|----------|----------|-----------------------------------|
| | FY 2006 | FY 2013 | FY 2014 | % Change FY 2006 to FY 2014 |
| Medical Education | \$52,676 | \$39,644 | \$45,052 | - 14.5% |
| Dental Education | \$45,354 | \$42,792 | \$49,877 | 10.0% |
| Biomedical Sciences | \$11,234 | \$9,715 | \$10,910 | - 2.9% |
| Health Professions Education | \$12,007 | \$8,562 | \$10,678 | - 11.1% |
| Nursing Education | \$11,723 | \$8,583 | \$10,460 | - 10.8% |
| Public Health Education | \$19,180 | \$16,871 | \$16,530 | - 13.8% |
| Pharmacy Education | \$19,429 | \$13,984 | \$14,396 | - 25.9% |

*Due to a fiscal year reporting basis for FTSE and the inclusion of the Small Class Supplement in appropriated dollars, funding per FTSE may differ from published rates.

Facilities

| | Fall 2002 | Fall 2012 | Fall 2013 | % Change Fall 2002 to Fall 2013 |
|---|-----------------|-----------|-----------|---------------------------------------|
| 23. Campus Condition Index Value | \$4,273,520,539 | N/A | N/A | N/A |

Estimated instructional expenses per FTE Student and per FTE Faculty

| 24. Estimated instructional expenditures | | | | |
|--|---------|-----------|-----------|-----------------------------------|
| | FY 2002 | FY 2013 | FY 2014 | % Change FY 2002 to FY 2014 |
| Estimated instructional expenses per FTE Student | N/A | \$166,733 | \$171,747 | N/A |
| Estimated instructional expenses per FTE Faculty | N/A | \$405,939 | \$429,753 | N/A |

Institutional Effectiveness - Contextual Measures

| | FY 2002 | FY 2014 | FY 2015 | % Change FY 2002 to FY 2015 |
|---|---------|---------|---------|-----------------------------------|
| 25. Average cost of (resident undergraduate) tuition and fees for 30 SCH. | N/A | \$6,976 | \$7,508 | N/A |

| | FY 2010 | FY 2012 | FY 2013 | FY 2014 | % Change FY 2010 to FY 2014 |
|---|---|---------|---------|---------|-----------------------------------|
| 26. True and Term Endowment (\$ millions) | Statewide data is not available for this measure. | | | | |
| 27. Quasi Endowment (\$ millions) | Statewide data is not available for this measure. | | | | |
| 28. Total Endowment (\$ millions) | Statewide data is not available for this measure. | | | | |

| | FY 2012 | FY 2013 | FY 2014 | % Change FY 2012 to FY 2014 |
|--|------------------------|------------------------|------------------------|-----------------------------------|
| 29. Institutional revenue * | \$4,433,486,803 | \$4,793,517,531 | \$5,079,353,700 | 14.6% |
| State appropriations | \$1,521,595,213 | \$1,409,379,025 | \$1,649,647,501 | 8.4% |
| Tuition and fees | \$200,728,904 | \$214,636,379 | \$227,788,149 | 13.5% |
| Federal Grants and Contracts | \$966,627,400 | \$914,429,707 | \$895,855,103 | - 7.3% |
| Institutional Resources | \$1,744,535,286 | \$2,255,072,420 | \$2,306,062,947 | 32.2% |
| Constitutional Funds | \$25,744,834 | \$25,744,834 | \$34,564,834 | 34.3% |
| Total Revenue with Constitutional Funds | \$4,459,231,637 | \$4,819,262,365 | \$5,113,918,534 | 14.7% |

*Does not include constitutional funds

| | FY 2000 | FY 2013 | FY 2014 | % Change FY 2000 to FY 2014 |
|---|---|---------|---------|-----------------------------------|
| 30. Historically Underutilized Business (HUB) | Statewide data is not available for this measure. | | | |

Institutional Efficiency and Effectiveness - Out-of-State Peers**Administrative Cost Ratio**

Amount expended for administrative costs as a percent of operative expenses

Administrative costs as a percent of operating budget

N/A

Appropriations

State and local government appropriation revenues per FTE student.

Appropriations per FTE student

N/A

Expenditures

Instruction expenses per FTE student.

Instruction expenses per FTE student

N/A

Source: IPEDS, Fall 2013

Patient Care - Key Measures

Medical Resident Physicians

| | FY 2002 | FY 2014 | FY 2015 | Percent Change FY 2002 to FY 2015 |
|--|---------|---------|---------|---|
| 31. Resident physicians in accredited programs | | | | |
| a. Funded ACGME/AOA Resident Physicians (Total for years 1-7) | N/A | 5,433 | 5,606 | N/A |
| b. Unfunded ACGME/AOA and Unfunded non-ACGME/AOA Resident Physicians (Total for years 8+) | N/A | N/A | N/A | N/A |
| 32. Primary care residents; physicians practicing in Texas | | | | |
| Primary Care Resident Positions | 1,885 | N/A | N/A | N/A |
| Percent of Medical School Graduates Practicing in Texas | N/A | N/A | N/A | N/A |
| Percent of Medical Graduates Entering Primary Care Residency | N/A | N/A | N/A | N/A |
| Percent of Medical Residency Completers Practicing in Texas (2 years after completing training in Texas) | N/A | N/A | N/A | N/A |

Patient Care - Contextual Measures

| | FY 2000 | FY 2013 | FY 2014 | % Change FY 2000 to FY 2014 |
|---|---------|---------|---------|-----------------------------------|
| 33. Outpatient visits | N/A | N/A | N/A | N/A |
| 34. Inpatient days | N/A | N/A | N/A | N/A |
| 35. Ratio of Admissions to General Revenue | | | | |
| To admissions | | | | N/A |
| To charity care | | | | N/A |
| To hospital days | | | | N/A |
| To clinic visits | | | | N/A |
| 36. Total uncompensated care provided by faculty | | | | |
| Total Uncompensated Care Provided by Faculty | N/A | N/A | N/A | N/A |