

Institutional Efficiency and Effectiveness**Tuition and Fees**

	FY 2011	FY 2014	FY 2015	% Change FY 2011 to FY 2015
19. Average cost of tuition and fees for full-time undergraduate for academic year	NR	\$27,275	\$27,885	N/A

Link to tuition and costs by program

<https://services.twc.state.tx.us/PECOSRPT/Search.jsp>**Operating Expenses**

	FY 2009	FY 2012	FY 2013	Point Change FY 2009 to FY 2013
20. Instruction expenses as a percent of core expenses	Statewide data is not available for this measure.			

	FY 2009	FY 2012	FY 2013	Point Change FY 2009 to FY 2013
21. Academic and institutional support and student services as a percent of core expenses	Statewide data is not available for this measure.			

Institutional Revenue

	FY 2008	FY 2012	FY 2013	% Change FY 2008 to FY 2013
22. Total Revenue	NR	\$14,767,038	\$12,992,228	N/A
Tuition and fees	NR	\$12,689,862	\$10,963,238	N/A
Sales and services of educational activities	NR	\$198,441	\$200,934	N/A
State/federal appropriations	NR	\$1,261,283	\$1,373,792	N/A
Donor contributions	NR	\$116,804	\$16,975	N/A
Other revenues	NR	\$409,265	\$340,291	N/A

	FY 2009	FY 2012	FY 2013	Point Change FY 2009 to FY 2013
23. Tuition and fees as % of Total Revenue	Statewide data is not available for this measure.			

	Fall 2008	Fall 2012	Fall 2013	% Change Fall 2008 to Fall 2013
24. State/federal appropriations per FTE student	NR	\$972	\$1,202	N/A

Faculty

	Fall 2008	Fall 2012	Fall 2013	Percent Change Fall 2008 to Fall 2013
25. Faculty				
Total*	NR	260	217	N/A
Race/Ethnicity				
White	NR (N/A)	172 (66.2%)	142 (65.4%)	N/A
African American	NR (N/A)	29 (11.2%)	24 (11.1%)	N/A
Hispanic	NR (N/A)	12 (4.6%)	11 (5.1%)	N/A
Asian	NR (N/A)	6 (2.3%)	7 (3.2%)	N/A
International	NR (N/A)	1 (0.4%)	1 (0.5%)	N/A
Other	NR (N/A)	40 (15.4%)	34 (15.7%)	N/A
Gender				
Male	NR (N/A)	113 (43.5%)	99 (45.6%)	N/A
Female	NR (N/A)	153 (58.8%)	119 (54.8%)	N/A

Employment Status

Statewide Totals

Four-Year Institutions (not Texas public) - Institutional Efficiency and Effectiveness

Full-time	NR (N/A)	32 (12.3%)	28 (12.9%)	N/A
Part-time	NR (N/A)	228 (87.7%)	190 (87.6%)	N/A
