

Institutional Efficiency and Effectiveness

	FY 2009	FY 2012	FY 2013	Point Change FY 2009 to FY 2013
17. Instruction expenses as a percent of core expenses	Statewide data is not available for this measure.			

Finances per FTE Student

18. Revenue funds by source per full-time equivalent students				
	FY 2009	FY 2012	FY 2013	% Change FY 2009 to FY 2013
Total revenues and investment return per FTE student	10,781	12,091	13,811	28.1%
Tuition and Fees per FTE student	8,262	11,911	13,070	58.2%
Federal, state and local appropriations, grants and contracts revenue per FTE student	2,328	1,125	623	- 73.2%
Sales and services revenues per FTE student	50	39	27	- 46.0%
Other core revenues per FTE student	785	346	289	- 63.2%

19. Expenditures per full-time equivalent students				
	FY 2009	FY 2012	FY 2013	% Change FY 2009 to FY 2013
Total expenditures per FTE student	8,869	10,683	13,368	50.7%
Instructional expenditures per FTE student	2,930	3,984	4,343	48.2%
Academic and institutional support, and student services expenditures per FTE student	5,036	7,704	7,960	58.1%
All other core expenditures per FTE student	1,971	1,050	1,050	- 46.7%

Tuition and Fees

20. Tuition and Fees				
	FY 2011	FY 2014	FY 2015	Percent Change FY 2011 to FY 2015
Annual tuition and fees	\$28,604	\$13,225	\$27,691	- 3.2%

Faculty

21. Faculty				
	Fall 2009	Fall 2012	Fall 2013	Percent Change Fall 2009 to Fall 2013
Total	38	18	34	- 10.5%
Race/Ethnicity				
White	17 (44.7%)	8 (44.4%)	14 (41.2%)	- 17.6%
African American	6 (15.8%)	3 (16.7%)	7 (20.6%)	16.7%
Hispanic	10 (26.3%)	3 (16.7%)	6 (17.6%)	- 40.0%
Asian	2 (5.3%)	2 (11.1%)	1 (2.9%)	- 50.0%
International	0 (0.0%)	0 (0.0%)	0 (0.0%)	N/A
Other	2 (5.3%)	4 (22.2%)	5 (14.7%)	150.0%
Gender				
Male	18 (47.4%)	9 (50.0%)	14 (41.2%)	- 22.2%
Female	20 (52.6%)	8 (44.4%)	19 (55.9%)	- 5.0%
Full-time	21 (55.3%)	5 (27.8%)	16 (47.1%)	- 23.8%
Part-time	17 (44.7%)	12 (66.7%)	20 (58.8%)	17.6%