

Accountability Report

January 2015

Participation

Enrollment

1. Fall headcount							
	Fall 2009		Fall 2012		Fall 2013		% Change Fall 2009 to Fall 2013
Total	40,683		38,408		36,443		- 10.4%
White	7,856	(19.3%)	8,446	(22.0%)	8,095	(22.2%)	3.0%
African American	6,080	(14.9%)	8,111	(21.1%)	7,920	(21.7%)	30.3%
Hispanic	11,116	(27.3%)	16,435	(42.8%)	15,679	(43.0%)	41.0%
Asian	609	(1.5%)	593	(1.5%)	584	(1.6%)	- 4.1%
International	10	(0.0%)	64	(0.2%)	100	(0.3%)	900.0%
Other	15,012	(36.9%)	4,759	(12.4%)	4,065	(11.2%)	- 72.9%
Gender							
Male	15,120	(37.2%)	13,962	(36.4%)	13,226	(36.3%)	- 12.5%
Female	25,563	(62.8%)	24,446	(63.6%)	23,217	(63.7%)	- 9.2%
Age							
Less than 18	336	(0.8%)	229	(0.6%)	211	(0.6%)	- 37.2%
18 to 21	13,561	(33.3%)	11,687	(30.4%)	10,641	(29.2%)	- 21.5%
22 to 24	7,242	(17.8%)	6,439	(16.8%)	6,205	(17.0%)	- 14.3%
25 to 29	7,982	(19.6%)	7,623	(19.8%)	7,287	(20.0%)	- 8.7%
30 to 34	4,710	(11.6%)	4,718	(12.3%)	4,521	(12.4%)	- 4.0%
35 to 39	2,990	(7.3%)	2,921	(7.6%)	2,830	(7.8%)	- 5.4%
40 to 49	2,851	(7.0%)	3,222	(8.4%)	3,187	(8.7%)	11.8%
50 to 64	988	(2.4%)	1,129	(2.9%)	1,244	(3.4%)	25.9%
Over 64	17	(0.0%)	26	(0.1%)	35	(0.1%)	105.9%
N/A	6	(0.0%)	414	(1.1%)	282	(0.8%)	4600.0%

Annual Unduplicated Enrollment

2. Annual unduplicated enrollment							
	FY 2009		FY 2013		FY 2014		% Change FY 2009 to 2014
Total	57,202		68,218		62,830		9.8%
White	10,820	(18.9%)	14,804	(21.7%)	13,189	(21.0%)	21.9%
African American	9,356	(16.4%)	14,683	(21.5%)	14,331	(22.8%)	53.2%
Hispanic	18,860	(33.0%)	29,786	(43.7%)	27,488	(43.7%)	45.7%
Asian	774	(1.4%)	979	(1.4%)	1,018	(1.6%)	31.5%
International	15	(0.0%)	141	(0.2%)	166	(0.3%)	1006.7%
Other	17,377	(30.4%)	7,825	(11.5%)	6,638	(10.6%)	- 61.8%
Gender							
Male	19,926	(34.8%)	23,586	(34.6%)	21,872	(34.8%)	9.8%
Female	37,276	(65.2%)	44,632	(65.4%)	40,958	(65.2%)	9.9%
Age							
Less than 18	483	(0.8%)	403	(0.6%)	334	(0.5%)	- 30.8%
18 to 21	19,236	(33.6%)	21,256	(31.2%)	18,946	(30.2%)	- 1.5%
22 to 24	9,864	(17.2%)	11,716	(17.2%)	11,016	(17.5%)	11.7%
25 to 29	10,838	(18.9%)	13,289	(19.5%)	12,315	(19.6%)	13.6%
30 to 34	6,131	(10.7%)	8,164	(12.0%)	7,630	(12.1%)	24.4%
35 to 39	3,914	(6.8%)	4,986	(7.3%)	4,799	(7.6%)	22.6%
40 to 49	3,742	(6.5%)	5,652	(8.3%)	5,337	(8.5%)	42.6%
50 to 64	1,251	(2.2%)	2,151	(3.2%)	2,062	(3.3%)	64.8%
Over 64	18	(0.0%)	57	(0.1%)	53	(0.1%)	194.4%
N/A	1,725	(3.0%)	544	(0.8%)	338	(0.5%)	- 80.4%

3. Gap between the demographic groups in the MSA/county and enrollment	FY 2014		
	Percent population in primary counties	Percent credit enrollment	Service difference (% Enr. - % Pop.)
Race/Ethnicity			
White	38.3%	21.0%	- 17.3%
African American	12.5%	22.6%	10.1%
Hispanic	42.3%	44.2%	1.8%
Other	7.0%	12.2%	5.3%
Gender			

Male	50.0%	34.7%	- 15.3%
Female	50.0%	65.3%	15.3%

Financial Aid

	FY 2009	FY 2012	FY 2013	Point Change FY 2009 to FY 2013
4. Percent of students receiving Pell Grants	60.0%	69.0%	63.0%	3.0

Success

Persistence Rate

5. Persistence rate after one year of undergraduates enrolling for the first time at the institution in the months of September to December in the year indicated	Entering Cohort Fall 2008		Entering Cohort Fall 2011		Entering Cohort Fall 2012		Point Change Fall 2008 to Fall 2012
	Cohort	Rate	Cohort	Rate	Cohort	Rate	
	Total	6,105	49.3%	4,480	34.0%	4,883	
Same institution		42.8%		29.6%		54.2%	11.4
Other institutions		6.5%		4.4%		7.6%	1.0
White	1,192	54.1%	906	33.3%	962	61.4%	7.3
Same institution		49.6%		29.0%		55.1%	5.5
Other institutions		4.5%		4.3%		6.3%	1.8
African American	1,178	43.2%	1,135	34.8%	1,114	58.3%	15.0
Same institution		36.9%		29.0%		50.1%	13.2
Other institutions		6.3%		5.8%		8.2%	1.9
Hispanic	2,088	49.7%	2,162	31.5%	2,358	62.2%	12.5
Same institution		42.1%		28.4%		54.2%	12.0
Other institutions		7.5%		3.1%		8.0%	0.5
Asian	62	71.0%	37	54.1%	62	79.0%	8.1
Same institution		62.9%		40.5%		71.0%	8.1
Other institutions		8.1%		13.5%		8.1%	0.0
International	0	0.0%	2	50.0%	13	69.2%	69.2
Same institution		0.0%		50.0%		53.8%	53.8
Other institutions		0.0%		0.0%		15.4%	15.4
Other	1,585	48.8%	238	51.7%	374	67.1%	18.3
Same institution		42.0%		44.5%		61.5%	19.5
Other institutions		6.8%		7.1%		5.6%	- 1.2

6. Persistence rate after two years of undergraduates enrolling for the first time at the institution in the months of September to December in the year indicated	Entering Cohort Fall 2007		Entering Cohort Fall 2010		Entering Cohort Fall 2011		Point Change Fall 2007 to Fall 2011
	Cohort	Rate	Cohort	Rate	Cohort	Rate	
	Total	7,770	24.3%	4,677	16.9%	3,491	
Same institution		12.7%		7.1%		6.5%	- 6.2
Other institutions		11.6%		9.8%		8.8%	- 2.8
White	1,300	30.5%	1,050	15.6%	695	15.4%	15.1
Same institution		19.8%		6.1%		7.1%	- 12.7
Other institutions		10.7%		9.5%		8.3%	- 2.3
African American	1,491	24.7%	2,394	9.6%	1,806	8.5%	16.2
Same institution		13.7%		3.6%		2.7%	- 11.0
Other institutions		11.0%		6.0%		5.8%	- 5.2
Hispanic	2,838	30.9%	1,890	15.5%	1,704	13.3%	17.6
Same institution		15.8%		6.9%		6.5%	- 9.4
Other institutions		15.1%		8.6%		6.8%	- 8.3
Asian	72	55.6%	52	46.2%	28	28.6%	27.0
Same institution		34.7%		13.5%		7.1%	- 27.6
Other institutions		20.8%		32.7%		21.4%	0.6
International	5	20.0%	5	20.0%	1	0.0%	20.0
Same institution		20.0%		20.0%		0.0%	- 20.0
Other institutions		0.0%		0.0%		0.0%	0.0
Other	2,064	10.0%	483	16.4%	160	24.4%	- 14.4
Same institution		2.4%		8.9%		10.0%	7.6
Other institutions		7.6%		7.5%		14.4%	6.8

3-Year Graduation and Persistence Rate

7. First-time at institution, credential-seeking undergraduates who graduated or are enrolled after three years	FY 2009	FY 2012	FY 2013	Point Change FY 2009 to FY 2013
	(Entering Fall 2006 Cohort)	(Entering Fall 2009 Cohort)	(Entering Fall 2010 Cohort)	
Total	58.8%	56.3%	73.9%	15.1
Race/Ethnicity				
White	64.3%	53.1%	71.0%	6.7
African American	54.0%	49.6%	64.6%	10.6
Hispanic	69.9%	62.8%	76.8%	6.9
Asian	66.7%	68.0%	85.2%	18.5
International	33.3%	100.0%	75.0%	41.7
Other	44.2%	56.5%	79.6%	35.4

Gender

Male	51.2%	47.1%	67.1%	15.9
Female	64.7%	62.4%	76.9%	12.3

3, 4 & 6 year Completion Rates

8. First-time at the institution, credential-seeking, undergraduates who have graduated from a Texas career college, public, or independent higher education institution							
	FY 2009		FY 2012		FY 2013		Point Change FY 2009 to FY 2013
	Entering Fall Cohort	Rate	Entering Fall Cohort	Rate	Entering Fall Cohort	Rate	

Statewide data is not available for this measure.

Degrees and Certificates

9. Degrees and certificates by ethnicity, gender, and level	FY 2009	FY 2013	FY 2014	% Change FY 2009 to FY 2014
Total Degrees and Certificates	20,027	24,052	19,954	- 0.4%
White	3,794	5,115	4,135	9.0%
African American	3,155	4,442	3,772	19.6%
Hispanic	8,836	11,458	9,618	8.9%
Asian	317	391	310	- 2.2%
International	3	36	53	1666.7%
Other	3,922	2,610	2,066	- 47.3%
Level				
Bachelor's	0	349	341	N/A
Associate's	3,830	5,355	4,820	25.8%
Certificate	16,197	18,348	14,789	- 8.7%
Gender				
Male	5,412	7,122	6,008	11.0%
Female	14,615	16,930	13,946	- 4.6%

10. Awards in Closing the Gaps STEM critical fields	FY 2009	FY 2013	FY 2014	% Change FY 2009 to FY 2014
Fields				
Computer Science	739	1,074	1,013	37.1%
Engineering	925	884	713	- 22.9%
Math	0	0	0	N/A
Physical Science	0	0	0	N/A
Level				
Bachelor's	0	170	172	N/A
Associate's	1,503	1,619	1,295	- 13.8%
Certificate	161	169	259	60.9%

11. Awards in Nursing	FY 2009	FY 2013	FY 2014	% Change FY 2009 to FY 2014
Total Nursing Degrees and Certificates Awarded	1,535	2,439	2,249	46.5%
Bachelor's	0	0	29	N/A
Associate's	150	504	646	330.7%
Certificate	1,385	1,935	1,574	13.6%

12. Awards in Allied Health	FY 2009	FY 2013	FY 2014	% Change FY 2009 to FY 2014
Total Allied Health Degrees and Certificates Awarded	12,885	14,398	11,866	- 7.9%
Bachelor's	0	18	0	N/A
Associate's	458	1,172	1,013	121.2%
Certificate	12,427	13,208	10,853	- 12.7%

13. Graduates' status following graduation	FY 2009		FY 2012		FY 2013		Point Change FY 2009 to FY 2013
Employed Only (in Texas)	13,087	67.1%	12,080	60.4%	14,856	62.7%	- 4.4
Employed and Enrolled (in Texas Institutions)	806	4.1%	563	2.8%	567	2.4%	- 1.7
Enrolled Only (in Texas Institutions)	422	2.2%	221	1.1%	225	0.9%	- 1.3
Not Found	5,203	26.7%	7,132	35.7%	8,059	34.0%	7.3

Excellence

Certification and licensure

14. Pass rate for excellent programs whose graduates are required to pass an exam

CIP	Program	2014	
		Number Passing	Pass Rate
Statewide data is not available for this measure.			

15. Program completion, placement and salaries

<https://apps.twc.state.tx.us/CSC/directory/search.do>

Student/Faculty Ratio

	FY 2009	FY 2013	FY 2014	Percent/Point Change FY 2009 to FY 2014
16. FTE Student/FTE Faculty Ratio	37:1	32:1	36:1	- 2.7%

Institutional Efficiency and Effectiveness

	FY 2009	FY 2012	FY 2013	Point Change FY 2009 to FY 2013
17. Instruction expenses as a percent of core expenses	Statewide data is not available for this measure.			

Finances per FTE Student

18. Revenue funds by source per full-time equivalent students				
	FY 2009	FY 2012	FY 2013	% Change FY 2009 to FY 2013
Total revenues and investment return per FTE student	10,781	12,091	13,811	28.1%
Tuition and Fees per FTE student	8,262	11,911	13,070	58.2%
Federal, state and local appropriations, grants and contracts revenue per FTE student	2,328	1,125	623	- 73.2%
Sales and services revenues per FTE student	50	39	27	- 46.0%
Other core revenues per FTE student	785	346	289	- 63.2%

19. Expenditures per full-time equivalent students				
	FY 2009	FY 2012	FY 2013	% Change FY 2009 to FY 2013
Total expenditures per FTE student	8,869	10,683	13,368	50.7%
Instructional expenditures per FTE student	2,930	3,984	4,343	48.2%
Academic and institutional support, and student services expenditures per FTE student	5,036	7,704	7,960	58.1%
All other core expenditures per FTE student	1,971	1,050	1,050	- 46.7%

Tuition and Fees

	FY 2011	FY 2014	FY 2015	Percent Change FY 2011 to FY 2015
20. Tuition and Fees				
Annual tuition and fees	\$28,604	\$13,225	\$27,691	- 3.2%

Faculty

	Fall 2009	Fall 2012	Fall 2013	Percent Change Fall 2009 to Fall 2013
21. Faculty				
Total	38	18	34	- 10.5%
Race/Ethnicity				
White	17 (44.7%)	8 (44.4%)	14 (41.2%)	- 17.6%
African American	6 (15.8%)	3 (16.7%)	7 (20.6%)	16.7%
Hispanic	10 (26.3%)	3 (16.7%)	6 (17.6%)	- 40.0%
Asian	2 (5.3%)	2 (11.1%)	1 (2.9%)	- 50.0%
International	0 (0.0%)	0 (0.0%)	0 (0.0%)	N/A
Other	2 (5.3%)	4 (22.2%)	5 (14.7%)	150.0%
Gender				
Male	18 (47.4%)	9 (50.0%)	14 (41.2%)	- 22.2%
Female	20 (52.6%)	8 (44.4%)	19 (55.9%)	- 5.0%
Full-time	21 (55.3%)	5 (27.8%)	16 (47.1%)	- 23.8%
Part-time	17 (44.7%)	12 (66.7%)	20 (58.8%)	17.6%