

**Institutional Efficiency and Effectiveness - Key Measures**

**Institutional Support**

**31. Institutional support as a percent of total operating expenses.**

Statewide data is not available for this measure.

**Tuition and Fees**

32. Tuition and fees for 30 SCH.

	FY 2000	FY 2014	FY 2015	Percent Change FY 2000 to FY 2015
Tuition and fees for 30 SCH in two semesters	\$954	\$2,342	\$2,339	145.2%

**Institutional Efficiency and Effectiveness - Contextual Measures**

33. Faculty	Fall 2000	Fall 2012	Fall 2013	Percent Change Fall 2000 to Fall 2013
<b>Full-Time Total*</b>	<b>8,850</b>	<b>12,153</b>	<b>11,727</b>	<b>32.5%</b>
<b>Race/Ethnicity</b>				
White	7,059 (79.8%)	8,177 (67.3%)	7,913 (67.5%)	12.1%
African American	542 (6.1%)	920 (7.6%)	901 (7.7%)	66.2%
Hispanic	974 (11.0%)	1,751 (14.4%)	1,665 (14.2%)	70.9%
Asian	209 (2.4%)	455 (3.7%)	454 (3.9%)	117.2%
International	40 (0.5%)	18 (0.1%)	13 (0.1%)	- 67.5%
Other	44 (0.5%)	832 (6.8%)	781 (6.7%)	1675.0%
<b>Gender</b>				
Male	4,547 (51.4%)	5,686 (46.8%)	5,550 (47.3%)	22.1%
Female	4,303 (48.6%)	6,467 (53.2%)	6,177 (52.7%)	43.6%
<b>Part-Time Total*</b>	<b>14,561</b>	<b>19,510</b>	<b>19,697</b>	<b>35.3%</b>
<b>Race/Ethnicity</b>				
White	11,339 (77.9%)	12,468 (63.9%)	12,447 (63.2%)	9.8%
African American	972 (6.7%)	2,134 (10.9%)	2,335 (11.9%)	140.2%
Hispanic	1,758 (12.1%)	2,404 (12.3%)	2,505 (12.7%)	42.5%
Asian	378 (2.6%)	780 (4.0%)	853 (4.3%)	125.7%
International	40 (0.3%)	35 (0.2%)	48 (0.2%)	20.0%
Other	74 (0.5%)	1,689 (8.7%)	1,509 (7.7%)	1939.2%
<b>Gender</b>				
Male	7,523 (51.7%)	8,905 (45.6%)	8,804 (44.7%)	17.0%
Female	7,038 (48.3%)	10,605 (54.4%)	10,893 (55.3%)	54.8%

\*Hispanic faculty members, except international ones, are counted as Hispanic. Faculty who are "Multi-Racial one of which is African American" are included with the African American faculty. Asian includes Asian, Hawaiian, and Pacific Islanders. "Other" includes American Indian, Alaskan Native, Unknown, and two or more races, excluding African American. International faculty are shown as a separate category.

	Fall 2000	Fall 2012	Fall 2013	Percent Change Fall 2000 to Fall 2013
<b>34. FTE Student/FTE Faculty Ratio</b>	19:1	20:1	20:1	5.3%
<b>35. Contact Hours</b>	73,370,630	113,069,717	110,871,851	51.1%
Taught by full-time faculty	63.3%	62.5%	62.9%	- 0.4
Taught by part-time faculty	36.7%	37.5%	37.1%	0.4

**Institutional Efficiency and Effectiveness - Finance Measures**

**Finances per FTE Student**

**36. Funds by source divided by full-time equivalent students**

	FY 2000	FY 2013	FY 2014	% Change FY 2000 to FY 2014
Total revenues per FTE student	N/A	10,475	10,807	N/A

Statewide Totals

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State funds per FTE student	N/A (N/A)	2,369 (22.6%)	2,527 (23.4%)	N/A
Local funds per FTE student	N/A (N/A)	3,599 (34.4%)	3,905 (36.1%)	N/A
Tuition and Fees per FTE student	N/A (N/A)	1,820 (17.4%)	1,806 (16.7%)	N/A
Federal revenue per FTE student	N/A (N/A)	2,687 (25.7%)	2,570 (23.8%)	N/A

**37. Expenditures per full-time equivalent students**

	FY 2000	FY 2013	FY 2014	% Change FY 2000 to FY 2014
Total expenditures per FTE student	N/A	8,765	9,042	N/A
Instructional expenditures per FTE student	N/A (N/A)	3,448 (39.3%)	3,565 (39.4%)	N/A
Institution Support expenditures per FTE student	N/A (N/A)	1,357 (15.5%)	1,435 (15.9%)	N/A
Academic Support expenditures per FTE student	N/A (N/A)	727 (8.3%)	770 (8.5%)	N/A

**38. Financial Viability Ratio**

	FY 2003	FY 2013	FY 2014	Point Change FY 2003 to FY 2014
Financial Viability Ratio	N/A	0.57%	1.15%	N/A

For more information on community college finances, go to the Community College Annual Reporting and Analysis Tool (CARAT) at: <https://www1.theccb.state.tx.us/apps/CARAT/>