



**Research - Key Measures**

**Federal and Private Research Expenditures**

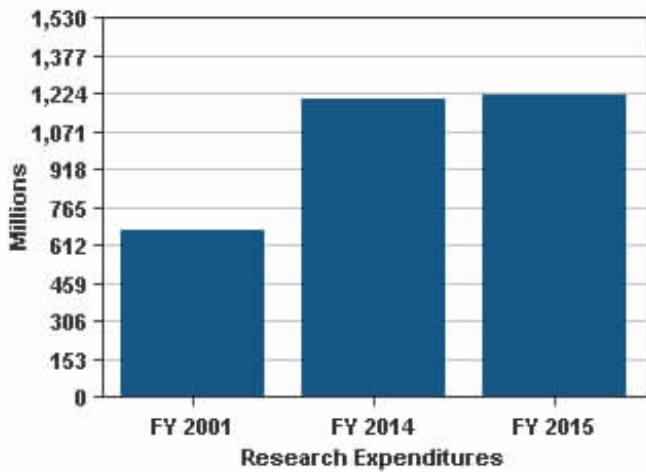
|  | FY 2001    | FY 2014     | FY 2015     | % Change<br>FY 2001 to<br>FY 2015 |
|--|------------|-------------|-------------|-----------------------------------|
| 16. Sponsored (federal and private) research expenditures (\$ Million)  | \$ 674.713 | \$1,205.896 | \$1,221.225 | 81.0%                             |

**Federal and Private Research Expenditures per FTE Faculty**

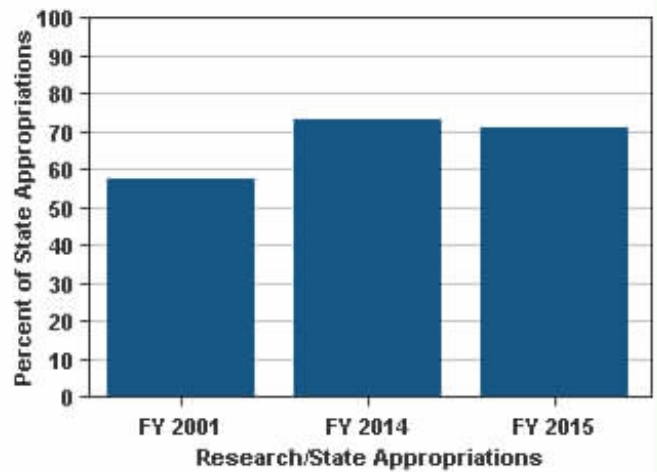
|  | FY 2001   | FY 2014   | FY 2015   | % Change<br>FY 2001 to<br>FY 2015 |
|--|-----------|-----------|-----------|-----------------------------------|
| 17. Sponsored (federal and private) research expenditures per tenure/tenure-track FTE faculty (includes research faculty only)  | \$676,927 | \$559,555 | \$564,593 | - 16.6%                           |

**Research as a Percent of State Appropriations**

|   | FY 2001 | FY 2014 | FY 2015 | Point<br>Change<br>FY 2001 to<br>FY 2015 |
|---|---------|---------|---------|--|
| 18. Sponsored (federal and private) research as a percent of state appropriations  | 57.4%   | 73.1%   | 71.3%   | 13.9                                     |





Source: THECB Annual Research Expenditures Report



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**Research - Contextual Measures**

|   | FY 2011 | FY 2014 | FY 2015 | %/Point<br>Change<br>FY 2011 to<br>FY 2015 |
|---|---------|---------|---------|--|
| 19. Tenure/tenure-track FTE faculty with extramural grants <br>Statewide data is not available for this measure. |         |         |         |  |

|   | FY 2001    | FY 2014     | FY 2015     | % Change<br>FY 2001 to<br>FY 2015 |
|---|------------|-------------|-------------|-----------------------------------|
| 20. Research Expenditures (\$ Millions)  | \$ 821.437 | \$1,850.344 | \$1,884.466 | 129.4%                            |
| Federal   | \$ 479.224 | \$ 761.210  | \$ 734.472  | 53.3%                             |
| State   | \$ 107.931 | \$ 426.327  | \$ 441.949  | 309.5%                            |
| Private   | \$ 195.489 | \$ 444.686  | \$ 486.753  | 149.0%                            |

Statewide Totals

Health-Related Institutions Performance - Research

|  |                   |                    |                    |        |
|--|-------------------|--------------------|--------------------|--------|
| Institutional  | \$ 38.793         | \$ 218.121         | \$ 221.292         | 470.4% |
| <b>Restricted Research Expenditures</b> (amount shown is a subset of the categories above) | <b>\$ 550.464</b> | <b>\$1,058.759</b> | <b>\$1,080.828</b> | 96.3%  |

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**Research - Out-of-State Peers**

**Research Expenditures**

Current year research expenditures.

**Research Expenditures**

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**Research Funds**

Percent of sponsored (external/federal) research funds.

**Percent of sponsored (external/federal) research funds**

Source: IPEDS, Fall 2014