

# Accountability Report

January 2016

**Participation - Key Measures**

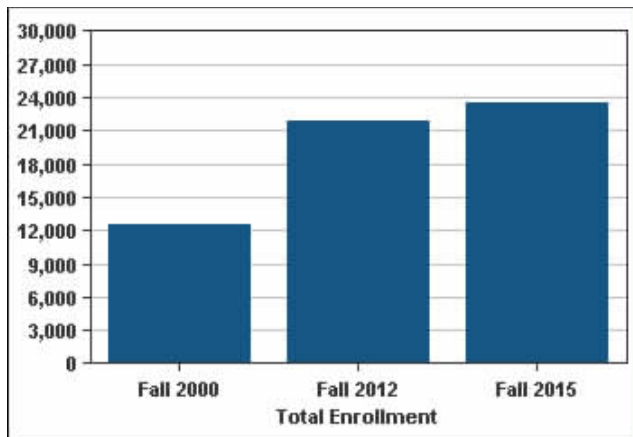
**Enrollment**

**1. Enrollment of undergraduate, graduate, and professional students.**

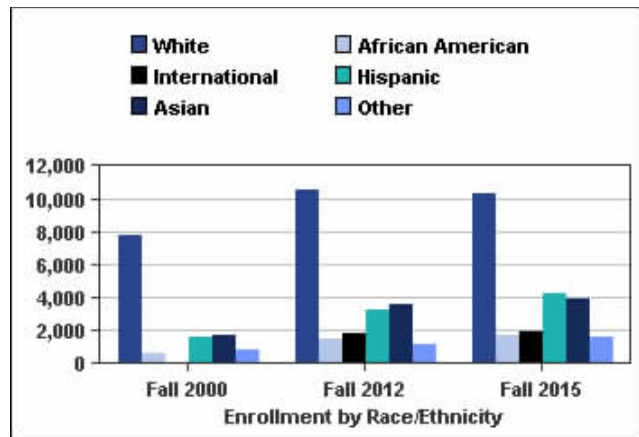
	Fall 2000	Fall 2014	Fall 2015	% Change Fall 2000 to Fall 2015
<b>Total*</b>	<b>12,607</b>	<b>23,035</b>	<b>23,523</b>	<b>86.6%</b>
White	7,792 (61.8%)	10,393 (45.1%)	10,252 (43.6%)	31.6%
African American	608 (4.8%)	1,683 (7.3%)	1,668 (7.1%)	174.3%
Hispanic	1,635 (13.0%)	3,814 (16.6%)	4,188 (17.8%)	156.1%
Asian	1,693 (13.4%)	3,865 (16.8%)	3,936 (16.7%)	132.5%
International	0 (0.0%)	1,863 (8.1%)	1,923 (8.2%)	N/A
Other	879 (7.0%)	1,417 (6.2%)	1,556 (6.6%)	77.0%

\*Hispanic students, except international ones, are counted as Hispanic. Students who are "Multi-Racial one of which is African American" are included with the African American students. Asian includes Asian, Hawaiian, and Pacific Islanders. "Other" includes American Indian, Alaskan Native, Unknown, and two or more races, excluding African American. International students are shown as a separate category.

	Fall 2000	Fall 2014	Fall 2015	% Change
<b>Doctor's - Professional Practice (Unduplicated Total)</b>	<b>5,744</b>	<b>9,793</b>	<b>9,995</b>	<b>56.9%</b>
Pharmacy	310	1,162	1,286	314.8%
Dental	950	1,224	1,239	30.4%
Medical	4,484	6,416	6,486	44.6%
Audiology	0	41	42	N/A
Physical Therapy	0	759	750	N/A
Nursing Practice	0	191	192	N/A



Source: Coordinating Board Management (CBM) Report 001



Source: Coordinating Board Management (CBM) Report 001

**Participation - Contextual Measures**

	Fall 2000	Fall 2014	Fall 2015	% Change Fall 2000 to Fall 2015
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**2. Enrollment by School**

Statewide data is not available for this measure.

FY 2014	FY 2015
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**3. Number of Post-Doctoral Scholars**

Statewide data is not available for this measure.

**Participation - Out-of-State Peers**

**Headcount Enrollment**

Headcount enrolled for credit, disaggregated by ethnicity.

<b>Total</b>	N/A
White	N/A
African American	N/A
Hispanic	N/A
Asian	N/A
Other	N/A

**Gender**

Male	N/A
Female	N/A

**School Enrollment**

Number of graduate and professional students enrolled, disaggregated gender and ethnicity.

**First Professional\***

<b>Total</b>	N/A
White	N/A
African American	N/A
Hispanic	N/A
Asian	N/A
Other	N/A

**Gender**

Male	N/A
Female	N/A

**Graduate Students**

<b>Total</b>	N/A
White	N/A
African American	N/A
Hispanic	N/A
Asian	N/A
Other	N/A

**Gender**

Male	N/A
Female	N/A

**Medical Students\*\***

<b>Total</b>	N/A
White	N/A
African American	N/A
Hispanic	N/A
Asian	N/A
Other	N/A

**Gender**

Male	N/A
Female	N/A

**Dental Students\*\***

<b>Total</b>	N/A
White	N/A
African American	N/A
Hispanic	N/A
Asian	N/A
Other	N/A

**Gender**

Male	N/A
Female	N/A

\*Data not available for Fall 2014.

\*\*The data is collected by IPEDS every other year. The data used in this report is for 2014.

Source: IPEDS, Fall 2014

Fall 2015 Enrollment Detail - Statewide

By Level, Age:

Age Group	Undergraduate	Master's	Doctor's Research/Scholarship	Professional Specialty	Post-Baccalaureate	Pharmacy	Medical	Dental	Audiology	Physical Therapy	Nursing Practice	Total
Under 18	1	0	0	0	0	0	1	0	0	0	0	2
18 to 21	1,026	76	12	0	27	99	196	26	1	11	0	1,474
22 to 24	1,239	1,666	274	1	94	564	2,953	553	24	331	0	7,699
25 to 29	863	1,893	991	138	146	442	2,812	523	13	214	31	8,066
30 to 34	505	1,151	458	81	170	106	381	90	4	62	32	3,040
35 and over	642	1,392	441	31	210	75	143	47	0	132	129	3,242

By Level, Race/Ethnicity:

Race/Ethnicity	Undergraduate	Master's	Doctor's Research/Scholarship	Professional Specialty	Post-Baccalaureate	Pharmacy	Medical	Dental	Audiology	Physical Therapy	Nursing Practice	Total
White	1,998	2,560	786	128	178	403	3,027	561	33	462	116	10,252
African American	341	577	121	11	58	107	322	85	1	25	20	1,668
Multi-racial one of which is African American	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	1,176	1,029	251	19	121	202	948	258	8	142	34	4,188
Asian	496	718	179	31	101	467	1,597	262	0	69	16	3,936
International	50	844	716	43	126	12	108	11	0	11	2	1,923
Other	215	450	123	19	63	95	484	62	0	41	4	1,556

By Level, Gender:

Gender	Undergraduate	Master's	Doctor's Research/Scholarship	Professional Specialty	Post-Baccalaureate	Pharmacy	Medical	Dental	Audiology	Physical Therapy	Nursing Practice	Total
Male	776	1,752	943	135	227	563	3,590	608	5	257	41	8,897
Female	3,500	4,426	1,233	116	420	723	2,896	631	37	493	151	14,626

## Fall 2015 Enrollment Detail -

## By Level, Age:

Age Group	Undergraduate	Master's	Doctor's Research/Scholarship	Professional Specialty	Post-Baccalaureate	Pharmacy	Medical	Dental	Audiology	Physical Therapy	Nursing Practice	Total
Under 18	1	0	0	0	0	0	1	0	0	0	0	2
18 to 22	1,026	76	12	0	27	99	196	26	1	11	0	1,474
22 to 25	1,239	1,666	274	1	94	564	2,953	553	24	331	0	7,699
25 to 30	863	1,893	991	138	146	442	2,812	523	13	214	0	8,035
30 to 35	505	1,151	458	81	170	106	381	90	4	62	31	3,039
Over 35	642	1,392	441	31	210	75	143	47	0	132	129	3,242

## By Level, Race/Ethnicity:

Race/Ethnicity	Undergraduate	Master's	Doctor's Research/Scholarship	Professional Specialty	Post-Baccalaureate	Pharmacy	Medical	Dental	Audiology	Physical Therapy	Nursing Practice	Total
White	1,998	2,560	786	128	178	403	3,027	561	33	462	116	10,252
African American	341	577	121	11	58	107	322	85	1	25	20	1,668
Multi-racial one of which is African American	0	0	0	0	0	0	0	0	0	0	0	0
International	50	844	716	43	126	12	108	11	0	11	2	1,923
Hispanic	1,176	1,029	251	19	121	202	948	258	8	142	34	4,188
Asian	496	718	179	31	101	467	1,597	262	0	69	16	3,936
Other	215	450	123	19	63	95	484	62	0	41	4	1,556

## By Level, Gender:

Gender	Undergraduate	Master's	Doctor's Research/Scholarship	Professional Specialty	Post-Baccalaureate	Pharmacy	Medical	Dental	Audiology	Physical Therapy	Nursing Practice	Total
Male	776	1,752	943	135	227	563	3,590	608	5	257	41	8,897
Female	3,500	4,426	1,233	116	420	723	2,896	631	37	493	151	14,626

**Success - Key Measures**

**Degrees Awarded**

**4. Awards by race/ethnicity, level and specialty.**

	FY 2000	FY 2014	FY 2015	% Change FY 2000 to FY 2015
<b>Total Degrees* (does not include certificates)</b>	<b>3,385</b>	<b>7,396</b>	<b>7,544</b>	<b>122.9%</b>
White	2,242	3,774	3,735	66.6%
African American	174	543	576	231.0%
Hispanic	438	1,266	1,281	192.5%
Asian	384	1,080	1,193	210.7%
International	109	343	324	197.2%
Other	38	390	435	1044.7%

\*Hispanic students, except international ones, are counted as Hispanic. Students who are "Multi-Racial one of which is African American" are included with the African American students. Asian includes Asian, Hawaiian, and Pacific Islanders. "Other" includes American Indian, Alaskan Native, Unknown, and two or more races, excluding African American. International students are shown as a separate category.

Level	FY 2000	FY 2014	FY 2015	% Change FY 2000 to FY 2015
<b>Certificate</b>	<b>172</b>	<b>523</b>	<b>521</b>	<b>202.9%</b>
Associate	81	104	138	70.4%
Baccalaureate	14	29	24	71.4%
Graduate	77	390	359	366.2%
Baccalaureate	1,153	2,629	2,532	119.6%
Master's	674	2,025	2,180	223.4%
Doctor's Research/Scholarship	219	501	479	118.7%
Doctor's Professional Practice	1,339	2,241	2,353	75.7%
<b>Doctor's - Professional Practice Total</b>	<b>1,339</b>	<b>2,241</b>	<b>2,353</b>	<b>75.7%</b>
Pharmacy	N/A	244	236	N/A
Dental	234	290	293	25.2%
Medical	1,053	1,432	1,507	43.1%
Audiology	N/A	7	12	N/A
Physical Therapy	N/A	268	304	N/A
Nursing Practice	N/A	N/A	N/A	N/A

**Nursing and Allied Health**

**5. Degrees and certificates awarded in nursing**

	FY 2000	FY 2014	FY 2015	% Change FY 2000 to FY 2015
<b>Nursing (Degrees Only)</b>	<b>783</b>	<b>2,618</b>	<b>2,662</b>	<b>240.0%</b>
Certificate	0	21	6	N/A
Associates	0	0	0	N/A
Baccalaureate	0	0	0	N/A
Graduate	0	21	6	N/A
Baccalaureate	567	2,101	2,011	254.7%
Master's	208	437	553	165.9%
Doctor's Research/Scholarship	8	80	98	1125.0%
Doctor's Professional Practice	0	0	0	N/A

Note: Total is for degrees only and does not include certificates.

**6. Degrees and certificates awarded in allied health.**

	FY 2000	FY 2014	FY 2015	% Change FY 2000 to FY 2015
<b>Allied Health (Degrees Only)</b>	<b>795</b>	<b>1,437</b>	<b>1,543</b>	<b>94.1%</b>
Certificate	95	155	190	100.0%
Associates	81	104	138	70.4%
Baccalaureate	14	29	24	71.4%
Graduate	0	22	28	N/A
Baccalaureate	574	477	497	- 13.4%
Master's	220	666	711	223.2%
Doctor's Research/Scholarship	1	19	19	1800.0%
Doctor's Professional Practice	0	275	316	N/A

Note: Total is for degrees only and does not include certificates.

**Success - Contextual Measures**

**7. Graduation Rates for graduate programs**



	Fall 1995 Cohort	Fall 2009 Cohort	Fall 2010 Cohort	Point/% Change Fall 1995 to Fall 2010 Cohorts	
<b>Master's Graduation Rate</b>					
First-time entering cohort	425	998	1,314	209.2%	
Percent Master's or Above	69.6%	75.8%	78.7%	9.1	
	FY 1991 Cohort	FY 2005 Cohort	FY 2006 Cohort	Point/% Change FY 1991 to FY 2006 Cohorts	
<b>Doctoral-Research Graduation Rate</b>					
First-time entering cohort	348	535	497	42.8%	
Percent Master's Received	4.9%	7.5%	7.2%	2.3	
Percent Doctorates Received	61.8%	61.1%	62.8%	1.0	
	Fall 1995 Cohort	Fall 2009 Cohort	Fall 2010 Cohort	Point/% Change Fall 1995 to Fall 2010 Cohorts	
<b>Pharmacy</b>					
First-time entering cohort	N/A	216	242	N/A	
Graduation Rate	N/A	91.7%	95.0%	N/A	
<b>Medical</b>					
First-time entering cohort	1,327	1,638	1,692	27.5%	
Graduation Rate	91.5%	91.8%	90.5%	- 1.0	
<b>Dental (DDS)</b>					
First-time entering cohort	239	293	293	22.6%	
Graduation Rate	92.9%	91.8%	93.5%	0.6	
	FY 2012	FY 2013	FY 2014	FY 2015	% Change FY 2012 to FY 2015

**8. Student Satisfaction Medical Schools**



	FY 2012	FY 2013	FY 2014	FY 2015	% Change FY 2012 to FY 2015
	N/A	N/A	N/A	N/A	N/A



# Higher Education Accountability System

## Success - Out-of-State Peers

Out-of-state peer data is from the Fall 2014 IPEDS report and may not match accountability data because of differences in the source of the data. Accountability measures are primarily derived from institutional data sent to the CB for CBM reports. Data reported on this out-of-state peer link is obtained from the IPEDS system of institutional reporting to the federal government. Data differences may result from different reporting periods and different definitions for the data elements. Out-of-state peers may not be comparable for some metrics. Not all out-of-state peers for health-related institutions are stand-alone health-related institutions.

<p><b>Options</b></p> <p><a href="#">Return to the Success Page</a></p> <p><a href="#">Download Excel Version</a></p> <p><a href="#">Out-of-State Peer Measures and Definitions</a></p>
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**Degrees Awarded:** Number of graduates by level, race/ethnicity and gender.

<b>Health Professions</b>	N/A
White	N/A
African American	N/A
Hispanic	N/A
Asian	N/A
Other	N/A
<b>Medicine</b>	N/A
White	N/A
African American	N/A
Hispanic	N/A
Asian	N/A
Other	N/A
<b>Level</b>	
Associates	N/A
Bachelors	N/A
Master's	N/A
Doctor's Research/Scholarship	N/A
Doctor's Professional Practice	N/A
<b>Gender</b>	
Male	N/A
Female	N/A

**Nursing and Allied Health Graduates:** Number of degrees awarded in nursing/allied health by level.

<b>Total Degrees</b>	N/A
Certificate	N/A
Associates	N/A
Bachelors	N/A
Master's	N/A
Doctor's Research/Scholarship	N/A

Source: IPEDS, Fall 2014



**Graduates Detail (FY 2015 )- Statewide**

**Success**

By 2015, increase by 50 percent the number of degrees, certificates, and other identifiable student successes from high quality programs.

**By Level, Race/Ethnicity:**

Race/Ethnicity	Certificate	Bachelor's	Master's	Doctor's Research/Scholarship	Doctor's Professional Practice	Total
White	209	1,252	1,072	199	1,212	3,735
African American	14	233	188	33	122	576
Multi-racial one of which is African American	0	0	0	0	0	0
Hispanic	70	573	342	44	322	1,281
Asian	46	287	310	68	528	1,193
International	144	30	152	119	23	324
Other	38	157	116	16	146	435

**By Level, Gender:**

Gender	Certificate's	Bachelor's	Master's	Doctor's Research/Scholarship	Doctor's Professional Practice	Total
Male	332	404	595	181	1,082	2,262
Female	189	2,128	1,585	298	1,271	5,282

**Excellence - Key Measures**

**Certification and Licensure**

**9. Licensure/certification rate on state or national exams.**

Statewide data is not available for this measure.

**Nursing Baccalaureate Graduate Success**

	FY 2000	FY 2012	FY 2013	FY 2014	% Change FY 2000 to FY 2014
10. Nursing baccalaureate graduates employed and/or enrolled	89.1%	88.7%	88.9%	86.8%	- 2.3

**Faculty Awards**

	Fall 2000	Fall 2014	Fall 2015	% Change Fall 2000 to Fall 2015
11. Nobel Prize Winners and National Academies.				

Statewide data is not available for this measure.

**Quality Enhancement Plan**

**12. Quality Enhancement Plan, Including Reaffirmation Year**

Statewide data is not available for this measure.

**Excellent Programs**

**13. Excellent Programs**

Statewide data is not available for this measure.

**Excellence - Contextual Measures**

	Fall 2000	Fall 2014	Fall 2015	%/Point Change Fall 2000 to Fall 2015
<b>14. Faculty by Race/Ethnicity*</b>				
White	5,144	6,718	6,841	33.0%
African American	201	477	519	158.2%
Hispanic	436	973	1,009	131.4%
Asian	828	2,844	2,980	259.9%
International	75	305	434	478.7%
Other	15	246	236	1473.3%
<b>Faculty by Gender</b>				
Male	4,341	6,563	6,730	55.0%
Female	2,358	5,000	5,289	124.3%

\*Hispanic faculty members, except international ones, are counted as Hispanic. Faculty who are "Multi-Racial one of which is African American" are included with the African American faculty. Asian includes Asian, Hawaiian, and Pacific Islanders. "Other" includes American Indian, Alaskan Native, Unknown, and two or more races, excluding African American. International faculty are shown as a separate category.

	Fall 2000	Fall 2014	Fall 2015	%/Point Change Fall 2000 to Fall 2015
15. Endowed Professorships and Chairs				


Statewide data is not available for this measure.

**Research - Key Measures**

**Federal and Private Research Expenditures**

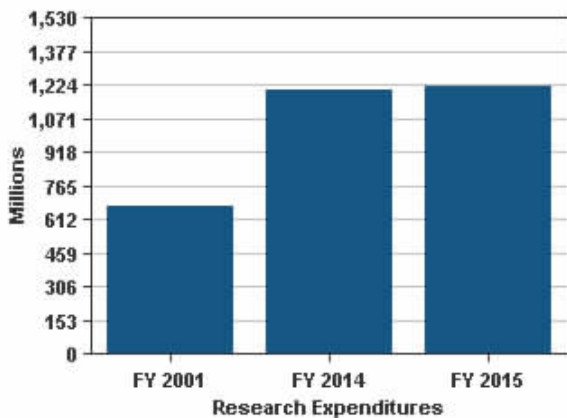
	FY 2001	FY 2014	FY 2015	% Change FY 2001 to FY 2015
16. Sponsored (federal and private) research expenditures (\$ Million) 	\$ 674.713	\$ 1,205.896	\$ 1,221.225	81.0%

**Federal and Private Research Expenditures per FTE Faculty**

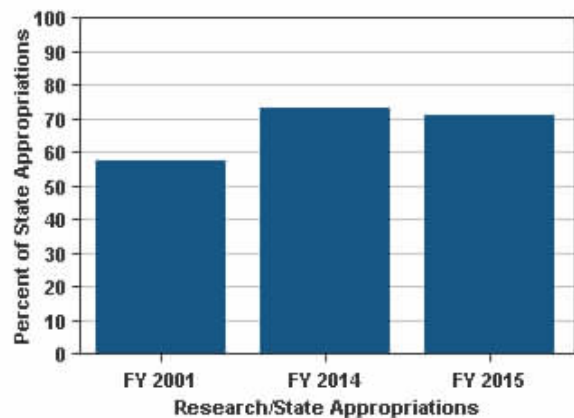
	FY 2001	FY 2014	FY 2015	% Change FY 2001 to FY 2015
17. Sponsored (federal and private) research expenditures per tenure/tenure-track FTE faculty (includes research faculty only) 	\$676,927	\$559,555	\$564,593	- 16.6%

**Research as a Percent of State Appropriations**

	FY 2001	FY 2014	FY 2015	Point Change FY 2001 to FY 2015
18. Sponsored (federal and private) research as a percent of state appropriations 	57.4%	73.1%	71.3%	13.9




Source: THECB Annual Research Expenditures Report




Source: THECB Annual Research Expenditures Report

**Research - Contextual Measures**

	FY 2011	FY 2014	FY 2015	%/Point Change FY 2011 to FY 2015
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19. Tenure/tenure-track FTE faculty with extramural grants   
Statewide data is not available for this measure.

	FY 2001	FY 2014	FY 2015	% Change FY 2001 to FY 2015
20. Research Expenditures (\$ Millions) 	\$ 821.437	\$ 1,850.344	\$ 1,884.466	129.4%
Federal	\$ 479.224	\$ 761.210	\$ 734.472	53.3%
State	\$ 107.931	\$ 426.327	\$ 441.949	309.5%
Private	\$ 195.489	\$ 444.686	\$ 486.753	149.0%
Institutional	\$ 38.793	\$ 218.121	\$ 221.292	470.4%
Restricted Research Expenditures (amount shown is a subset of the categories above)	\$ 550.464	\$ 1,058.759	\$ 1,080.828	96.3%

**Research - Out-of-State Peers**

**Research Expenditures**

Current year research expenditures.

**Research Expenditures**

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**Research Funds**

Percent of sponsored (external/federal) research funds.

**Percent of sponsored (external/federal) research funds**

Source: IPEDS, Fall 2014

**Institutional Effectiveness - Key Measures**

**Administrative Cost**

	FY 2000	FY 2014	FY 2015	Point Change FY 2000 to FY 2015
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21. Institutional support as a percent of total expenditures 

Statewide data is not available for this measure.

**Instruction and Operations Formula Funding**

**22. Formula funding per full-time equivalent student.\* **

	FY 2006	FY 2014	FY 2015	% Change FY 2006 to FY 2015
Medical Education	\$52,676	\$45,052	\$43,381	- 17.6%
Dental Education	\$45,354	\$49,877	\$48,475	6.9%
Biomedical Sciences	\$11,234	\$10,910	\$11,818	5.2%
Health Professions Education	\$12,007	\$10,678	\$9,741	- 18.9%
Nursing Education	\$11,723	\$10,460	\$10,269	- 12.4%
Public Health Education	\$19,180	\$16,530	\$19,887	3.7%
Pharmacy Education	\$19,429	\$14,396	\$13,241	- 31.8%

\*Due to a fiscal year reporting basis for FTSE and the inclusion of the Small Class Supplement in appropriated dollars, funding per FTSE may differ from published rates.


**Facilities**

	Fall 2002	Fall 2013	Fall 2014	% Change Fall 2002 to Fall 2014
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23. Campus Condition Index Value 

\$4,273,520,539                      N/A                      N/A                      N/A


**Estimated instructional expenses per FTE Student and per FTE Faculty**

**24. Estimated instructional expenditures **

	FY 2002	FY 2014	FY 2015	% Change FY 2002 to FY 2015
Estimated instructional expenses per FTE Student	N/A	\$171,747	\$175,123	N/A
Estimated instructional expenses per FTE Faculty	N/A	\$429,753	\$427,786	N/A

**Institutional Effectiveness - Contextual Measures**

	FY 2002	FY 2015	FY 2016	% Change FY 2002 to FY 2016
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25. Average cost of (resident undergraduate) tuition and fees for 30 SCH. 

N/A                      \$7,508                      \$7,657                      N/A

	FY 2011	FY 2013	FY 2014	FY 2015	% Change FY 2011 to FY 2015
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26. True and Term Endowment (\$ millions) 

Statewide data is not available for this measure.

27. Quasi Endowment (\$ millions) 

Statewide data is not available for this measure.

28. Total Endowment (\$ millions) 

Statewide data is not available for this measure.

	FY 2013	FY 2014	FY 2015	% Change FY 2013 to FY 2015
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29. Institutional revenue \* 

\$4,793,517,531                      \$5,079,353,700                      \$5,587,170,556                      16.6%

## Statewide Totals

## Health-Related Performance Complete Report

State appropriations	\$1,409,379,025	\$1,649,647,501	\$1,713,509,522	21.6%
Tuition and fees	\$214,636,379	\$227,788,149	\$243,065,616	13.2%
Federal Grants and Contracts	\$914,429,707	\$895,855,103	\$881,221,741	- 3.6%
Institutional Resources	\$2,255,072,420	\$2,306,062,947	\$2,749,373,677	21.9%
Constitutional Funds	\$25,744,834	\$34,564,834	\$25,744,834	0.0%
<b>Total Revenue with Constitutional Funds</b>	<b>\$4,819,262,365</b>	<b>\$5,113,918,534</b>	<b>\$5,612,915,390</b>	<b>16.5%</b>

\*Does not include constitutional funds

### 30. Historically Underutilized Business (HUB)

FY 2000	FY 2014	FY 2015	% Change FY 2000 to FY 2015
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Statewide data is not available for this measure.

**Institutional Efficiency and Effectiveness - Out-of-State Peers****Administrative Cost Ratio**

Amount expended for administrative costs as a percent of operative expenses

**Administrative costs as a percent of operating budget**

N/A

**Appropriations**

State and local government appropriation revenues per FTE student.

**Appropriations per FTE student**

N/A

**Expenditures**

Instruction expenses per FTE student.



**Instruction expenses per FTE student**

N/A





Source: IPEDS, Fall 2014

**Patient Care - Key Measures**

**Medical Resident Physicians**

	FY 2002	FY 2015	FY 2016	Percent Change FY 2002 to FY 2016
<b>31. Resident physicians in accredited programs</b> 				
a. Funded ACGME/AOA Resident Physicians (Total for years 1-7)	N/A	5,606	5,682	N/A
b. Unfunded ACGME/AOA and Unfunded non-ACGME/AOA Resident Physicians (Total for years 8+)	N/A	N/A	N/A	N/A
<b>32. Primary care residents; physicians practicing in Texas</b> 				
Primary Care Resident Positions	1,885	N/A	N/A	N/A
Percent of Medical School Graduates Practicing in Texas	N/A	N/A	N/A	N/A
Percent of Medical Graduates Entering Primary Care Residency	N/A	N/A	N/A	N/A
Percent of Medical Residency Completers Practicing in Texas (2 years after completing training in Texas)	N/A	N/A	N/A	N/A

**Patient Care - Contextual Measures**

	FY 2000	FY 2014	FY 2015	% Change FY 2000 to FY 2015
<b>33. Outpatient visits</b> 	N/A	N/A	N/A	N/A
<b>34. Inpatient days</b> 	N/A	N/A	N/A	N/A
<b>35. Ratio of Admissions to General Revenue</b> 				
To admissions				N/A
To charity care				N/A
To hospital days				N/A
To clinic visits				N/A
<b>36. Total uncompensated care provided by faculty</b> 				
Total Uncompensated Care Provided by Faculty	N/A	N/A	N/A	N/A