

Accountability Report

January 2015

Participation - Key Measures

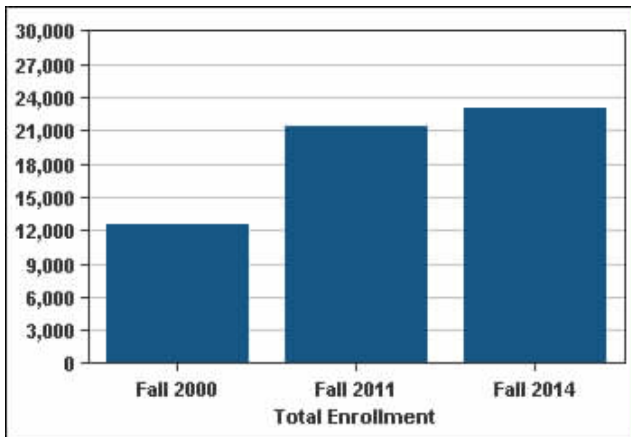
Enrollment

1. Enrollment of undergraduate, graduate, and professional students.

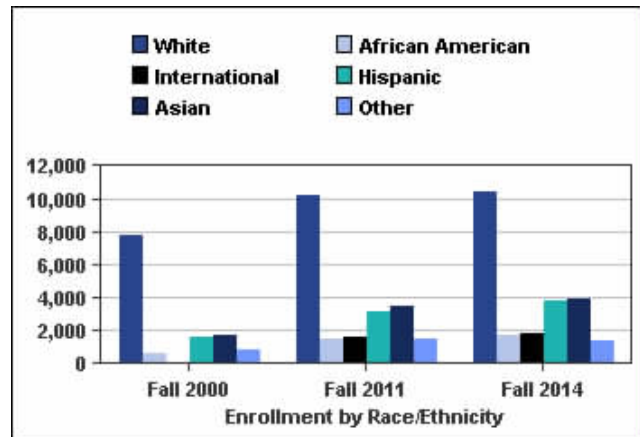
	Fall 2000	Fall 2013	Fall 2014	% Change Fall 2000 to Fall 2014
Total*	12,607	22,472	23,035	82.7%
White	7,792 (61.8%)	10,416 (46.4%)	10,393 (45.1%)	33.4%
African American	608 (4.8%)	1,573 (7.0%)	1,683 (7.3%)	176.8%
Hispanic	1,635 (13.0%)	3,534 (15.7%)	3,814 (16.6%)	133.3%
Asian	1,693 (13.4%)	3,629 (16.1%)	3,865 (16.8%)	128.3%
International	0 (0.0%)	1,882 (8.4%)	1,863 (8.1%)	N/A
Other	879 (7.0%)	1,438 (6.4%)	1,417 (6.2%)	61.2%

*Hispanic students, except international ones, are counted as Hispanic. Students who are "Multi-Racial one of which is African American" are included with the African American students. Asian includes Asian, Hawaiian, and Pacific Islanders. "Other" includes American Indian, Alaskan Native, Unknown, and two or more races, excluding African American. International students are shown as a separate category.

Doctor's - Professional Practice (Unduplicated Total)	5,744	9,404	9,793	53.2%
Pharmacy	310	1,060	1,162	274.8%
Dental	950	1,202	1,224	28.8%
Medical	4,484	6,244	6,416	43.1%
Audiology	0	37	41	N/A
Physical Therapy	0	747	759	N/A
Nursing Practice	0	114	191	N/A



Source: Coordinating Board Management (CBM) Report 001



Source: Coordinating Board Management (CBM) Report 001

Participation - Contextual Measures

	Fall 2000	Fall 2013	Fall 2014	% Change Fall 2000 to Fall 2014
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2. Enrollment by School
Statewide data is not available for this measure.

	FY 2013	FY 2014
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3. Number of Post-Doctoral Scholars
Statewide data is not available for this measure.

Participation - Out-of-State Peers

Headcount Enrollment

Headcount enrolled for credit, disaggregated by ethnicity.

Total	N/A
White	N/A
African American	N/A
Hispanic	N/A
Asian	N/A
Other	N/A

Gender

Male	N/A
Female	N/A

School Enrollment

Number of graduate and professional students enrolled, disaggregated gender and ethnicity.

First Professional*

Total	N/A
White	N/A
African American	N/A
Hispanic	N/A
Asian	N/A
Other	N/A

Gender

Male	N/A
Female	N/A

Graduate Students

Total	N/A
White	N/A
African American	N/A
Hispanic	N/A
Asian	N/A
Other	N/A

Gender

Male	N/A
Female	N/A

Medical Students**

Total	N/A
White	N/A
African American	N/A
Hispanic	N/A
Asian	N/A
Other	N/A

Gender

Male	N/A
Female	N/A

Dental Students**

Total	N/A
White	N/A
African American	N/A
Hispanic	N/A
Asian	N/A
Other	N/A

Gender

Male	N/A
Female	N/A

*Data not available for Fall 2011.

**The data is collected by IPEDS every other year. The data used in this report is for 2010.

Source: IPEDS, Fall 2011

Fall 2014 Enrollment Detail - Statewide

By Level, Age:

Age Group	Undergraduate	Post-Baccalaureate	Master's	Doctor's Research/Scholarship	Pharmacy	Medical	Dental	Audiology	Physical Therapy	Nursing Practice	Professional Specialty	Total
Under 18	1	0	0	2	0	0	0	0	0	0	0	3
18 to 21	992	18	76	8	108	139	24	2	13	0	0	1,380
22 to 24	1,162	62	1,553	314	484	2,932	552	21	327	3	2	7,412
25 to 29	892	109	1,835	1,028	408	2,834	506	14	207	20	153	8,006
30 to 34	489	154	1,152	457	93	368	91	4	73	23	68	2,972
35 and over	639	200	1,392	455	69	143	51	0	139	145	29	3,262

By Level, Race/Ethnicity:

Race/Ethnicity	Undergraduate	Post-Baccalaureate	Master's	Doctor's Research/Scholarship	Pharmacy	Medical	Dental	Audiology	Physical Therapy	Nursing Practice	Professional Specialty	Total
White	1,966	163	2,603	846	400	3,116	551	32	474	108	134	10,393
African American	369	44	561	124	91	336	84	1	32	29	12	1,683
Hispanic	1,030	77	937	247	181	900	251	6	132	31	22	3,814
Asian	511	94	733	207	398	1,548	253	1	69	17	34	3,865
International	56	137	804	733	7	68	19	0	9	2	28	1,863
Other	243	28	370	107	85	448	66	1	43	4	22	1,417

By Level, Gender:

Gender	Undergraduate	Post-Baccalaureate	Master's	Doctor's Research/Scholarship	Pharmacy	Medical	Dental	Audiology	Physical Therapy	Nursing Practice	Professional Specialty	Total
Male	759	209	1,734	947	504	3,480	602	4	239	42	135	8,655
Female	3,416	334	4,274	1,317	658	2,936	622	37	520	149	117	14,380

Fall 2014 Enrollment Detail -

By Level, Age:

Age Group	Undergraduate	Master's	Doctor's Research/Scholarship	Professional Specialty	Post-Baccalaureate	Pharmacy	Medical	Dental	Audiology	Physical Therapy	Nursing Practice	Total
Under 18	1	0	2	0	0	0	0	0	0	0	0	3
18 to 22	992	76	8	0	18	108	139	24	2	13	0	1,380
22 to 25	1,162	1,553	314	2	62	484	2,932	552	21	327	0	7,409
25 to 30	892	1,835	1,028	153	109	408	2,834	506	14	207	3	7,989
30 to 35	489	1,152	457	68	154	93	368	91	4	73	20	2,969
Over 35	639	1,392	455	29	200	69	143	51	0	139	145	3,262

By Level, Race/Ethnicity:

Race/Ethnicity	Undergraduate	Master's	Doctor's Research/Scholarship	Professional Specialty	Post-Baccalaureate	Pharmacy	Medical	Dental	Audiology	Physical Therapy	Nursing Practice	Total
White	1,966	2,603	846	134	163	400	3,116	551	32	474	108	10,393
African American	369	561	124	12	44	91	336	84	1	32	29	1,683
Multi-racial one of which is African American	0	0	0	0	0	0	0	0	0	0	0	0
International	56	804	733	28	137	7	68	19	0	9	2	1,863
Hispanic	1,030	937	247	22	77	181	900	251	6	132	31	3,814
Asian	511	733	207	34	94	398	1,548	253	1	69	17	3,865
Other	243	370	107	22	28	85	448	66	1	43	4	1,417

By Level, Gender:

Gender	Undergraduate	Master's	Doctor's Research/Scholarship	Professional Specialty	Post-Baccalaureate	Pharmacy	Medical	Dental	Audiology	Physical Therapy	Nursing Practice	Total
Male	759	1,734	947	135	209	504	3,480	602	4	239	42	8,655
Female	3,416	4,274	1,317	117	334	658	2,936	622	37	520	149	14,380

Success - Key Measures**Degrees Awarded****4. Awards by race/ethnicity, level and specialty.**

	FY 2000	FY 2013	FY 2014	% Change FY 2000 to FY 2014
Total Degrees* (does not include certificates)	3,385	7,093	7,396	118.5%
White	2,242	3,665	3,774	68.3%
African American	174	545	543	212.1%
Hispanic	438	1,264	1,266	189.0%
Asian	384	1,024	1,080	181.3%
International	109	302	343	214.7%
Other	38	293	390	926.3%

*Hispanic students, except international ones, are counted as Hispanic. Students who are "Multi-Racial one of which is African American" are included with the African American students. Asian includes Asian, Hawaiian, and Pacific Islanders. "Other" includes American Indian, Alaskan Native, Unknown, and two or more races, excluding African American. International students are shown as a separate category.

Level				
Certificate	172	542	523	204.1%
Associate	81	122	104	28.4%
Baccalaureate	14	48	29	107.1%
Graduate	77	372	390	406.5%
Baccalaureate	1,153	2,565	2,629	128.0%
Master's	674	1,956	2,025	200.4%
Doctor's Research/Scholarship	219	395	501	128.8%
Doctor's Professional Practice	1,339	2,177	2,241	67.4%
Doctor's - Professional Practice Total	1,339	2,177	2,241	67.4%
Pharmacy	N/A	197	244	N/A
Dental	234	280	290	23.9%
Medical	1,053	1,396	1,432	36.0%
Audiology	N/A	11	7	N/A
Physical Therapy	N/A	293	268	N/A
Nursing Practice	N/A	N/A	N/A	N/A

Nursing and Allied Health**5. Degrees and certificates awarded in nursing**

	FY 2000	FY 2013	FY 2014	% Change FY 2000 to FY 2014
Nursing (Degrees Only)	783	2,429	2,618	234.4%
Certificate	0	14	21	N/A
Associates	0	0	0	N/A
Baccalaureate	0	0	0	N/A
Graduate	0	14	21	N/A
Baccalaureate	567	1,956	2,101	270.5%
Master's	208	423	437	110.1%
Doctor's Research/Scholarship	8	50	80	900.0%
Doctor's Professional Practice	0	0	0	N/A

Note: Total is for degrees only and does not include certificates.

6. Degrees and certificates awarded in allied health.

	FY 2000	FY 2013	FY 2014	% Change FY 2000 to FY 2014
Allied Health (Degrees Only)	795	1,496	1,437	80.8%
Certificate	95	190	155	63.2%
Associates	81	122	104	28.4%
Baccalaureate	14	48	29	107.1%
Graduate	0	20	22	N/A
Baccalaureate	574	514	477	- 16.9%
Master's	220	658	666	202.7%
Doctor's Research/Scholarship	1	20	19	1800.0%
Doctor's Professional Practice	0	304	275	N/A

Note: Total is for degrees only and does not include certificates.

Success - Contextual Measures

7. Graduation Rates for graduate programs

	Fall 1995 Cohort	Fall 2008 Cohort	Fall 2009 Cohort	Point/% Change Fall 1995 to Fall 2009 Cohorts	
Master's Graduation Rate					
First-time entering cohort	425	954	998	134.8%	
Percent Master's or Above	69.6%	73.0%	75.8%	6.2	
	FY 1991 Cohort	FY 2004 Cohort	FY 2005 Cohort	Point/% Change FY 1991 to FY 2005 Cohorts	
Doctoral-Research Graduation Rate					
First-time entering cohort	348	484	535	53.7%	
Percent Master's Received	4.9%	10.1%	7.5%	2.6	
Percent Doctorates Received	61.8%	64.9%	61.1%	- 0.7	
	Fall 1995 Cohort	Fall 2008 Cohort	Fall 2009 Cohort	Point/% Change Fall 1995 to Fall 2009 Cohorts	
Pharmacy					
First-time entering cohort	N/A	215	216	N/A	
Graduation Rate	N/A	94.4%	91.7%	N/A	
Medical					
First-time entering cohort	1,327	1,565	1,638	23.4%	
Graduation Rate	91.5%	90.9%	91.8%	0.3	
Dental (DDS)					
First-time entering cohort	239	295	293	22.6%	
Graduation Rate	92.9%	93.2%	91.8%	- 1.1	
	FY 2011	FY 2012	FY 2013	FY 2014	% Change FY 2011 to FY 2014
8. Student Satisfaction Medical Schools	N/A	N/A	N/A	N/A	N/A



Higher Education Accountability System

Success - Out-of-State Peers

Out-of-state peer data is from the Fall 2013 IPEDS report and may not match accountability data because of differences in the source of the data. Accountability measures are primarily derived from institutional data sent to the CB for CBM reports. Data reported on this out-of-state peer link is obtained from the IPEDS system of institutional reporting to the federal government. Data differences may result from different reporting periods and different definitions for the data elements. Out-of-state peers may not be comparable for some metrics. Not all out-of-state peers for health-related institutions are stand-alone health-related institutions.

<p>Options</p> <p>Return to the Success Page</p> <p>Download Excel Version</p> <p>Out-of-State Peer Measures and Definitions</p>

Degrees Awarded: Number of graduates by level, race/ethnicity and gender.

Health Professions	N/A
White	N/A
African American	N/A
Hispanic	N/A
Asian	N/A
Other	N/A
Medicine	N/A
White	N/A
African American	N/A
Hispanic	N/A
Asian	N/A
Other	N/A
Level	
Associates	N/A
Bachelors	N/A
Master's	N/A
Doctor's Research/Scholarship	N/A
Doctor's Professional Practice	N/A
Gender	
Male	N/A
Female	N/A

Nursing and Allied Health Graduates: Number of degrees awarded in nursing/allied health by level.

Total Degrees	N/A
Certificate	N/A
Associates	N/A
Bachelors	N/A
Master's	N/A
Doctor's Research/Scholarship	N/A

Source: IPEDS, Fall 2013

Graduates Detail (FY 2014)- Statewide**Success**

By 2015, increase by 50 percent the number of degrees, certificates, and other identifiable student successes from high quality programs.

By Level, Race/Ethnicity:

Race/Ethnicity	Certificate	Bachelor's	Master's	Doctor's Research/Scholarship	Doctor's Professional Practice	Total
White	191	1,319	1,034	218	1,203	3,774
African American	21	247	163	28	105	543
Multi-racial one of which is African American	0	0	0	0	0	0
Hispanic	87	591	333	46	296	1,266
Asian	46	270	243	60	507	1,080
International	151	40	148	129	26	343
Other	27	162	104	20	104	390

By Level, Gender:

Gender	Certificate's	Bachelor's	Master's	Doctor's Research/Scholarship	Doctor's Professional Practice	Total
Male	308	484	596	197	1,086	2,363
Female	215	2,145	1,429	304	1,155	5,033

Excellence - Key Measures

Certification and Licensure

9. Licensure/certification rate on state or national exams.

Statewide data is not available for this measure.

Nursing Baccalaureate Graduate Success

	FY 2000	FY 2011	FY 2012	FY 2013	% Change FY 2000 to FY 2013
10. Nursing baccalaureate graduates employed and/or enrolled	89.1%	90%	88.7%	88.9%	- 0.2

Faculty Awards

	Fall 2000	Fall 2013	Fall 2014	% Change Fall 2000 to Fall 2014
11. Nobel Prize Winners and National Academies.				

Statewide data is not available for this measure.

Quality Enhancement Plan

12. Quality Enhancement Plan, Including Reaffirmation Year

Statewide data is not available for this measure.

Excellent Programs

13. Excellent Programs

Statewide data is not available for this measure.

Excellence - Contextual Measures

	Fall 2000	Fall 2013	Fall 2014	%/Point Change Fall 2000 to Fall 2014
14. Faculty by Race/Ethnicity*				
White	5,144	6,663	6,718	30.6%
African American	201	418	477	137.3%
Hispanic	436	935	973	123.2%
Asian	828	2,605	2,844	243.5%
International	75	327	305	306.7%
Other	15	213	246	1540.0%
Faculty by Gender				
Male	4,341	6,447	6,563	51.2%
Female	2,358	4,714	5,000	112.0%

*Hispanic faculty members, except international ones, are counted as Hispanic. Faculty who are "Multi-Racial one of which is African American" are included with the African American faculty. Asian includes Asian, Hawaiian, and Pacific Islanders. "Other" includes American Indian, Alaskan Native, Unknown, and two or more races, excluding African American. International faculty are shown as a separate category.

15. Endowed Professorships and Chairs	Fall 2000	Fall 2013	Fall 2014	%/Point Change Fall 2000 to Fall 2014
Statewide data is not available for this measure.				

Research - Key Measures

Federal and Private Research Expenditures

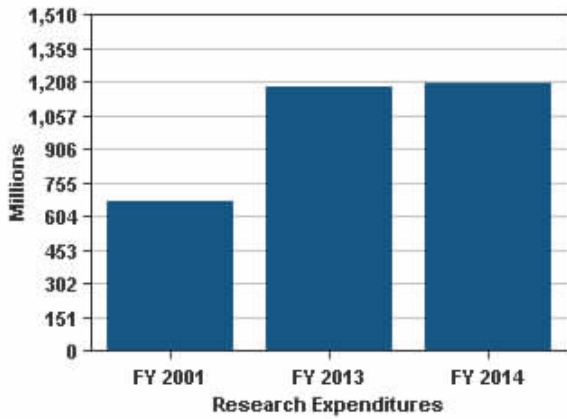
	FY 2001	FY 2013	FY 2014	% Change FY 2001 to FY 2014
16. Sponsored (federal and private) research expenditures (\$ Million)	\$ 674.713	\$1,191.443	\$1,205.896	78.7%

Federal and Private Research Expenditures per FTE Faculty

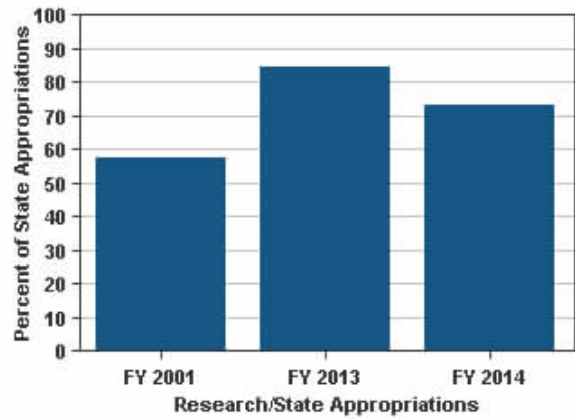
	FY 2001	FY 2013	FY 2014	% Change FY 2001 to FY 2014
17. Sponsored (federal and private) research expenditures per tenure/tenure-track FTE faculty (includes research faculty only)	\$676,927	\$650,124	\$559,555	- 17.3%

Research as a Percent of State Appropriations

	FY 2001	FY 2013	FY 2014	Point Change FY 2001 to FY 2014
18. Sponsored (federal and private) research as a percent of state appropriations	57.4%	84.5%	73.1%	15.7



Source: THECB Annual Research Expenditures Report



Source: THECB Annual Research Expenditures Report

Research - Contextual Measures

	FY 2010	FY 2013	FY 2014	%/Point Change FY 2010 to FY 2014
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19. Tenure/tenure-track FTE faculty with extramural grants
 Statewide data is not available for this measure.

	FY 2001	FY 2013	FY 2014	% Change FY 2001 to FY 2014
20. Research Expenditures (\$ Millions)	\$ 821.437	\$1,785.006	\$1,850.344	125.3%
Federal	\$ 479.224	\$ 806.491	\$ 761.210	58.8%
State	\$ 107.931	\$ 385.075	\$ 426.327	295.0%
Private	\$ 195.489	\$ 384.952	\$ 444.686	127.5%
Institutional	\$ 38.793	\$ 208.488	\$ 218.121	462.3%
Restricted Research Expenditures (amount shown is a subset of the categories above)	\$ 550.464	\$1,019.192	\$1,058.759	92.3%

Research - Out-of-State Peers

Research Expenditures

Current year research expenditures in millions of dollars.

Research Expenditures

Research Funds

Percent of sponsored (external/federal) research funds.

Percent of sponsored (external/federal) research funds

Source: IPEDS, Fall 2013

Institutional Effectiveness - Key Measures

Administrative Cost

	FY 2000	FY 2013	FY 2014	Point Change FY 2000 to FY 2014
21. Institutional support as a percent of total expenditures	Statewide data is not available for this measure.			

Instruction and Operations Formula Funding

22. Formula funding per full-time equivalent student.*				
	FY 2006	FY 2013	FY 2014	% Change FY 2006 to FY 2014
Medical Education	\$52,676	\$39,644	\$45,052	- 14.5%
Dental Education	\$45,354	\$42,792	\$49,877	10.0%
Biomedical Sciences	\$11,234	\$9,715	\$10,910	- 2.9%
Health Professions Education	\$12,007	\$8,562	\$10,678	- 11.1%
Nursing Education	\$11,723	\$8,583	\$10,460	- 10.8%
Public Health Education	\$19,180	\$16,871	\$16,530	- 13.8%
Pharmacy Education	\$19,429	\$13,984	\$14,396	- 25.9%

*Due to a fiscal year reporting basis for FTSE and the inclusion of the Small Class Supplement in appropriated dollars, funding per FTSE may differ from published rates.

Facilities

	Fall 2002	Fall 2012	Fall 2013	% Change Fall 2002 to Fall 2013
23. Campus Condition Index Value	\$4,273,520,539	N/A	N/A	N/A

Estimated instructional expenses per FTE Student and per FTE Faculty

24. Estimated instructional expenditures				
	FY 2002	FY 2013	FY 2014	% Change FY 2002 to FY 2014
Estimated instructional expenses per FTE Student	N/A	\$166,733	\$171,747	N/A
Estimated instructional expenses per FTE Faculty	N/A	\$405,939	\$429,753	N/A

Institutional Effectiveness - Contextual Measures

	FY 2002	FY 2014	FY 2015	% Change FY 2002 to FY 2015
25. Average cost of (resident undergraduate) tuition and fees for 30 SCH.	N/A	\$6,976	\$7,508	N/A

	FY 2010	FY 2012	FY 2013	FY 2014	% Change FY 2010 to FY 2014
26. True and Term Endowment (\$ millions)	Statewide data is not available for this measure.				
27. Quasi Endowment (\$ millions)	Statewide data is not available for this measure.				
28. Total Endowment (\$ millions)	Statewide data is not available for this measure.				

	FY 2012	FY 2013	FY 2014	% Change FY 2012 to FY 2014
29. Institutional revenue *	\$4,433,486,803	\$4,793,517,531	\$5,079,353,700	14.6%
State appropriations	\$1,521,595,213	\$1,409,379,025	\$1,649,647,501	8.4%
Tuition and fees	\$200,728,904	\$214,636,379	\$227,788,149	13.5%
Federal Grants and Contracts	\$966,627,400	\$914,429,707	\$895,855,103	- 7.3%
Institutional Resources	\$1,744,535,286	\$2,255,072,420	\$2,306,062,947	32.2%
Constitutional Funds	\$25,744,834	\$25,744,834	\$34,564,834	34.3%
Total Revenue with Constitutional Funds	\$4,459,231,637	\$4,819,262,365	\$5,113,918,534	14.7%

*Does not include constitutional funds

	FY 2000	FY 2013	FY 2014	% Change FY 2000 to FY 2014
30. Historically Underutilized Business (HUB)	Statewide data is not available for this measure.			

Institutional Efficiency and Effectiveness - Out-of-State Peers**Administrative Cost Ratio**

Amount expended for administrative costs as a percent of operative expenses

Administrative costs as a percent of operating budget

N/A

Appropriations

State and local government appropriation revenues per FTE student.

Appropriations per FTE student

N/A

Expenditures

Instruction expenses per FTE student.

Instruction expenses per FTE student

N/A

Source: IPEDS, Fall 2013

Patient Care - Key Measures

Medical Resident Physicians

	FY 2002	FY 2014	FY 2015	Percent Change FY 2002 to FY 2015
31. Resident physicians in accredited programs				
a. Funded ACGME/AOA Resident Physicians (Total for years 1-7)	N/A	5,433	5,608	N/A
b. Unfunded ACGME/AOA and Unfunded non-ACGME/AOA Resident Physicians (Total for years 8+)	N/A	N/A	N/A	N/A
32. Primary care residents; physicians practicing in Texas				
Primary Care Resident Positions	1,885	N/A	N/A	N/A
Percent of Medical School Graduates Practicing in Texas	N/A	N/A	N/A	N/A
Percent of Medical Graduates Entering Primary Care Residency	N/A	N/A	N/A	N/A
Percent of Medical Residency Completers Practicing in Texas (2 years after completing training in Texas)	N/A	N/A	N/A	N/A

Patient Care - Contextual Measures

	FY 2000	FY 2013	FY 2014	% Change FY 2000 to FY 2014
33. Outpatient visits	N/A	N/A	N/A	N/A
34. Inpatient days	N/A	N/A	N/A	N/A
35. Ratio of Admissions to General Revenue				
To admissions				N/A
To charity care				N/A
To hospital days				N/A
To clinic visits				N/A
36. Total uncompensated care provided by faculty				
Total Uncompensated Care Provided by Faculty	N/A	N/A	N/A	N/A